

# Maintenance Budget Plan Report



The Sands  
Torquay

Prepared for  
**Quantum United Management Pty Ltd**  
**PS 443140M**

Prepared by  
Inspector ID: – KIN-018

**Roscon Property Maintenance Pty Ltd**  
Member Roscon Group Of Companies  
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Roscon Property Maintenance is the first property services provider to introduce central streamlined systems integrating property maintenance and quality controlled reporting services accredited by International Certifications, dedicated to support Owners Corporation managers.

Since 1987 we have evolved from our history of developing and constructing prestigious residential and high profile commercial/ industrial landmark projects. We have extended our service capabilities through our extensive construction, strata management and professional property services experience gained over 20 years, and filled the void between three property industries.

Built on solid foundations our clients rest assured in the comfort of knowing they're supported by Registered Building Practitioners, qualified professionals, fully insured and committed in protecting their responsibility to valued clients.



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CORPORATIONS  
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### **Mission Statement**

"It is the policy of Roscon Property Maintenance to deliver property Maintenance services to its clients in the most efficient and timely manner while respecting legal and statutory requirements. Roscon Property Maintenance Pty Ltd operates under ISO 9001-2000 in the completion of its services. All staff & sub-contractors are expected to work according to our policies and procedures. The system employed by Roscon Property Maintenance Pty Ltd is reviewed annually in order to ensure its consistency".



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VICTORIA

22 July 2009

Attention: Michael Darby  
P.O Box 1233  
Altona Vic 3038

Dear Michael,

Thank you for using Roscon Property Maintenance Pty Ltd for your Maintenance Plan Budget report. We have attached a detailed copy of the report for your attention.

It should be noted that the Maintenance Plan Budget should be reviewed on a regular basis so that variables such as the age of the property, costs of repairs / maintenance, government legislation, inflation factors can be taken into account.

Should you require further assistance or need clarification of anything that is contained within the report then please don't hesitate to contact us.

The attached report includes the following:-

- |                                            |                                                                                                                                                                  |
|--------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Budget Allowances                       | This is a summary sheet that details the items that have been allowed, including their respective values.                                                        |
| 2. 20 Year Maintenance Plan Budget Outline | This is the outline of the budget which denotes the value of the budget and how it varies over the 10 year outline.                                              |
| 3. Property Inspection Report              | The report details the values of the respective parts of the property, the frequency of maintenance, the life expectancy of the respective part of the property. |
| 4. Estimated Expenditure                   | This shows the value allocated for the maintenance of the parts of the property and the year that the maintenance has been allowed.                              |
| 5. Unit Liability                          | This denotes the rateable value per Unit, relevant to the Unit liability.                                                                                        |

The team at Roscon Property Maintenance Pty Ltd are available to assist you with any and every aspect that may eventuate and look forward to your call.

Thank you for your continued business.

Yours Sincerely  
Roscon property Maintenance Pty Ltd



Peter Corcoran  
Manager Construction Services.



## Inspection Report

1. This maintenance plan budget has been calculated under the directions of the strata manager and the owner's corporation 1 caretaker.
2. The Owner's Corporation 1 consist of the following maintainable areas.
  - The Lakes/waterways, including;
    - i. Retaining walls
    - ii. Embankments
    - iii. Weirs
    - iv. Wetland planting
    - v. Associated maintenance costs
  - The bridges across the lakes (x2)
  - Landscaping, including;
    - i. Front entrance reserve
    - ii. Front entrance roundabout
    - iii. All nature strips including, lawns & trees
    - iv. Nature strip irrigation and sprinklers
    - v. Medium strip
3. We have been instructed that all nature strips that are the property of the local council, are maintained by Owners Corporation 1
4. We have been informed that the 20km of irrigation that is installed in the nature strips is the property of Owners Corporation 1 and as such is maintained by them.
5. We have been instructed that the pedestrian bridges are not part of Owners Corporation 1.
6. We have been instructed that there is a membrane to the entire lakes surface.
7. We have been instructed that all the rear landscaping to the lots that adjoins the golf course is maintained/managed by the golf course directly.  
The golf course is also responsible for the pedestrian bridges, the water pump plant & room, the toilets.



## Maintenance Plan Budget

### **Costs and Estimates**

The costs and estimates that have been provided in the Maintenance Plan Budget are designed to denote the items that may require maintenance / repair and the frequency that the maintenance / repair may be required. It is designed to assure that adequate funding is available at the time maintenance / repair is required. This report has been prepared with all due care and diligence and as such Roscon Property Maintenance Pty Ltd accepts no responsibility for any short fall that may occur from time to time.

### **Contingency Sum**

A contingency sum has been allowed to cover any unforeseen expenses. Refer to the percentage denoted in the Budget Allowances.

### **Interest**

Allowance has been made for interest gained from invested funds less tax at the rate denoted in the Budget Allowances.

### **General Maintenance Items**

General maintenance items have not been allowed and therefore should be allowed within the normal annual budget. Items that have been allowed are the long term maintenance / repair items. Items such as light globes, cleaning, gardening, mandatory maintenance and inspections, maintenance agreements (lift, mechanical plant, fire equipment, emergency services, etc.).

### **Occupation Health & Safety**

Items relevant to the Occupation Health & Safety Act are not covered by this report. Should it be required a safety inspection can be arranged and a report provided.

### **Transportation Equipment, Lifts**

Annual lift maintenance has not been included, but an allowance has been included to cover the long term costs that are required to keep the equipment in operational condition.

### **Additional Works**

The property owners may decide to perform improvements to the property that are not related to normal maintenance / repair; no allowance has been made for these improvements.

### **Pre Existing Defects**

No allowance has been made to correct pre existing defects that may exist within the property. Faulty workmanship, incomplete works, works that do not comply to the BCA, government legislation etc. have not been allowed within the budget. Items that are apparent at the time of the inspection are noted within the inspection report and should be attended to as a matter of priority.

### **Lifespan**

The life of an item is greatly varied by the way it is treated and can be severely reduced by:-

1. Miss use and abuse
2. Lack of general maintenance, painting etc.
3. Accidental damage

The overall life span of an item can be extended indefinitely if a practical maintenance plan is in effect and is complied with.

### **Updates**

The Maintenance Plan Budget is supplied based on the information that was provided at the time the Maintenance Plan Budget was compiled. It should be noted that it should be reviewed regularly to verify that it is current relevant to the variations in inflation\, interest rates, bank charges, taxation scales etc.



**It is important that you read all of the information that has been provided including the notes in the inspection report. Should there be any part that you feel requires clarification then please do not hesitate to contact our office.**



# Maintenance Budget Plan

First Ten Years

Year ending

Year ending

2010 - 2019

Budget Allowances

Strata Title Commencement Date	2/08/2002
Property Address	The Sands - Torquay
Body Corporate Number	PS 443140M
Property Manager Address	Quantum United Management Pty Ltd Level 1 1, 92 Railway Street South Altona Beach Vic 3018
Number of Lot Liabilities	6,478
Number of Units	637
Assumed Rate of Inflation	5%
Assumed rate of interest on investments	4%
Assumed taxation Rate on Funds	30%
Interest Rate x Taxation Rate	2.80%
Starting Balance	\$100,364.00
Commencement Date of Budget	01-July-2009
Level of GST Applicable	10%
Contingency for Unforeseen expenses	8%
Forecast period	10 Years
GST Status	Registered

# Maintenance Plan Budget

The Sands - Torquay

## 10 Year Maintenance Plan Budget Outline

	Opening Balances	GST	Including GST	Total Contribution	GST	Including GST	Anticipated expenses	GST	Including GST	Closing Balance
July-2009	\$100,364.00	\$10,036.40	\$110,400.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	110,400.40
July-2010	\$100,364.00	\$10,036.40	\$110,400.40	\$54,320.68	\$5,432.07	\$59,752.74	\$9,989.07	\$998.91	\$10,987.98	162,830.65
July-2011	\$163,929.45	\$16,392.94	\$180,322.39	\$57,036.71	\$5,703.67	\$62,740.38	\$18,503.23	\$1,850.32	\$20,353.55	227,479.63
July-2012	\$227,479.63	\$22,747.96	\$250,227.59	\$59,888.55	\$5,988.85	\$65,877.40	\$11,012.95	\$1,101.30	\$12,114.25	311,630.26
July-2013	\$311,630.26	\$31,163.03	\$342,793.28	\$62,882.97	\$6,288.30	\$69,171.27	\$20,399.81	\$2,039.98	\$22,439.79	398,815.79
July-2014	\$398,815.79	\$39,881.58	\$438,697.37	\$66,027.12	\$6,602.71	\$72,629.83	\$53,529.77	\$5,352.98	\$58,882.75	460,873.34
July-2015	\$460,873.34	\$46,087.33	\$506,960.68	\$69,328.48	\$6,932.85	\$76,261.32	\$22,490.79	\$2,249.08	\$24,739.87	572,338.36
July-2016	\$572,338.36	\$57,233.84	\$629,572.20	\$72,794.90	\$7,279.49	\$80,074.39	\$13,386.32	\$1,338.63	\$14,724.95	713,319.25
July-2017	\$713,319.25	\$71,331.93	\$784,651.18	\$76,434.65	\$7,643.46	\$84,078.11	\$24,796.09	\$2,479.61	\$27,275.70	863,050.44
July-2018	\$863,050.44	\$86,305.04	\$949,355.48	\$80,256.38	\$8,025.64	\$88,282.02	\$14,758.41	\$1,475.84	\$16,234.25	1,048,833.67
July-2019	\$1,048,833.67	\$104,883.37	\$1,153,717.03	\$84,269.20	\$8,426.92	\$92,696.12	\$625,943.70	\$62,594.37	\$688,538.06	523,920.85
	\$1,048,833.67	\$104,883.37	\$1,153,717.03	\$683,239.63	\$68,323.96	\$751,563.59	\$814,810.14	\$81,481.01	\$896,291.15	

### Annual Maintenance Plan Budget

Number of Units	637	Lot Liabilities		6,478
Period Ending	Average Unit cost	Annual Budget	GST	Annual Including GST
July-2010	\$ 85.28	\$ 54,320.68	\$ 5,432.07	\$ 59,752.74
July-2011	\$ 89.54	\$ 57,036.71	\$ 5,703.67	\$ 62,740.38
July-2012	\$ 94.02	\$ 59,888.55	\$ 5,988.85	\$ 65,877.40
July-2013	\$ 98.72	\$ 62,882.97	\$ 6,288.30	\$ 69,171.27
July-2014	\$ 103.65	\$ 66,027.12	\$ 6,602.71	\$ 72,629.83
July-2015	\$ 108.84	\$ 69,328.48	\$ 6,932.85	\$ 76,261.32
July-2016	\$ 114.28	\$ 72,794.90	\$ 7,279.49	\$ 80,074.39
July-2017	\$ 119.99	\$ 76,434.65	\$ 7,643.46	\$ 84,078.11
July-2018	\$ 125.99	\$ 80,256.38	\$ 8,025.64	\$ 88,282.02
July-2019	\$ 132.29	\$ 84,269.20	\$ 8,426.92	\$ 92,696.12
	Total	\$ 683,239.63	\$ 68,323.96	\$ 751,563.59

### Annual Maintenance Plan Budget

Summary	
Number of Units	637
Lot Liabilities	6,478
Rate Per (1) Unit Liability	\$8.39
Annual Maintenance Budget	
2009 2010	\$54,320.68
Average Cost Per Unit	\$85.28



## Property Inspection Report

Locations	Zones	Area	Works	Current condition	Quant.	Unit	Rate	Value	Sub Total	Due In years	%	Total Life	\$ Value
								\$ -			0%	1	\$ -
<b>External - OC1 Lakes</b>	Lake 1	Waterways	Weeds/Algae Management	Good	9393 m <sup>3</sup>	\$ 3.00	\$ 28,179.00			10	20%	50	\$ 6,086.66
			Membrane	Good	9393 m <sup>2</sup>	\$ 20.00	\$ 187,860.00			10	40%	25	\$ 8,115.55
			Vulcanized Joints	Good	1565 lm	\$ 30.00	\$ 46,954.67			10	40%	25	\$ 6,085.32
			Waterways Landscaping	Good	695 no	\$ 4.84	\$ 3,366.22			1	7%	15	\$ 242.37
			Wetland Planting	Good	174 no	\$ 9.69	\$ 1,682.91			1	7%	15	\$ 121.17
			Nutrient Control	Good	9393 no	\$ 0.27	\$ 2,524.50	\$ 270,567.31		2	13%	15	\$ 363.53
							\$ -				0%	1	\$ -
							\$ -				0%	1	\$ -
							\$ -				0%	1	\$ -
							\$ -				0%	1	\$ -
<b>Total area 8.395 ha</b>	Lake 2	Waterways	Weeds/Algae Management	Good	16407 m <sup>3</sup>	\$ 3.00	\$ 49,221.00			10	20%	50	\$ 10,631.74
			Membrane	Good	16407 m <sup>2</sup>	\$ 20.00	\$ 328,140.00			10	40%	25	\$ 14,175.65
			Vulcanized Joints	Good	2734 lm	\$ 30.00	\$ 82,016.95			10	40%	25	\$ 10,629.40
			Waterways Landscaping	Good	1214 no	\$ 4.84	\$ 5,879.87			1	7%	15	\$ 423.35
			Wetland Planting	Good	303 no	\$ 9.69	\$ 2,939.59			1	7%	15	\$ 211.65
			Nutrient Control	Good	16407 no	\$ 0.27	\$ 4,409.61	\$ 472,607.03		2	13%	15	\$ 634.98
							\$ -				0%	1	\$ -
							\$ -				0%	1	\$ -
							\$ -				0%	1	\$ -
							\$ -				0%	1	\$ -
<b>Lake 3</b>	Waterways	Weeds/Algae Management	Good	34659 m <sup>3</sup>	\$ 3.00	\$ 103,977.00			10	20%	50	\$ 22,459.03	
		Membrane	Good	34659 m <sup>2</sup>	\$ 20.00	\$ 693,180.00			10	40%	25	\$ 29,945.38	
		Vulcanized Joints	Good	5775 lm	\$ 30.00	\$ 173,256.88			10	40%	25	\$ 22,454.09	
		Waterways Landscaping	Good	2565 no	\$ 4.84	\$ 12,420.95			1	7%	15	\$ 894.31	
		Wetland Planting	Good	641 no	\$ 9.69	\$ 6,209.74			1	7%	15	\$ 447.10	
		Nutrient Control	Good	34659 no	\$ 0.27	\$ 9,315.10	\$ 998,359.66		2	13%	15	\$ 1,341.37	
							\$ -				0%	1	\$ -
							\$ -				0%	1	\$ -
							\$ -				0%	1	\$ -
							\$ -				0%	1	\$ -
<b>Lake 4</b>	Waterways	Weeds/Algae Management	Good	17620 m <sup>3</sup>	\$ 3.00	\$ 52,860.00			10	20%	50	\$ 11,417.76	
		Membrane	Good	17620 m <sup>2</sup>	\$ 20.00	\$ 352,400.00			10	40%	25	\$ 15,223.68	
		Vulcanized Joints	Good	2936 lm	\$ 30.00	\$ 88,080.62			10	40%	25	\$ 11,415.25	
		Waterways Landscaping	Good	1304 no	\$ 4.84	\$ 6,314.58			1	7%	15	\$ 454.65	
		Wetland Planting	Good	326 no	\$ 9.69	\$ 3,156.92			1	7%	15	\$ 227.30	
		Nutrient Control	Good	17620 no	\$ 0.27	\$ 4,735.63	\$ 507,547.74		2	13%	15	\$ 681.93	
							\$ -				0%	1	\$ -
							\$ -				0%	1	\$ -
							\$ -				0%	1	\$ -
							\$ -				0%	1	\$ -
							\$ -				0%	1	\$ -

### Property Inspection Report

Locations	Zones	Area	Works	Current condition	Quant.	Unit	Rate	Value	Sub Total	Due In years	%	Total Life	\$ Value
								\$ -			0%	1	\$ -
								\$ -			0%	1	\$ -
Lake 5	Waterways							\$ -			0%	1	\$ -
		Weeds/Algae Management	Good	5871 m3	\$ 3.00	\$ 17,613.00				10	20%	50	\$ 3,804.41
		Membrane	Good	5871 m2	\$ 20.00	\$ 117,420.00				10	40%	25	\$ 5,072.54
		Vulcanized Joints	Good	978 lm	\$ 30.00	\$ 29,348.54				10	40%	25	\$ 3,803.57
		Waterways Landscaping	Good	435 no	\$ 4.84	\$ 2,104.02				1	7%	15	\$ 151.49
		Wetland Planting	Good	109 no	\$ 9.69	\$ 1,051.89				1	7%	15	\$ 75.74
		Nutrient Control	Good	5871 no	\$ 0.27	\$ 1,577.91	\$ 169,115.37			2	13%	15	\$ 227.22
								\$ -			0%	1	\$ -
								\$ -			0%	1	\$ -
	Embankments	Erosion Management	Good	4130.3 lm	\$ 30.00	\$ 123,909.00				10	20%	50	\$ 26,764.34
		Rock Retaining Walls	Good	1366 lm	\$ 150.00	\$ 204,900.00	\$ 328,809.00			10	20%	50	\$ 44,258.40
			Good					\$ -			0%	1	\$ -
	Weirs	Rock Weir Management	Good	4 no	\$ 63,600.00	\$ 254,400.00				10	20%	50	\$ 54,950.40
		Rubber Conveyor Control	Good	4 no	\$ 31,800.00	\$ 127,200.00	\$ 381,600.00			10	20%	50	\$ 27,475.20
								\$ -			0%	1	\$ -
								\$ -			0%	1	\$ -
Bridges	Bridge	Blockwork Cleaning	Good	32 m2	\$ 8.00	\$ 253.12				2	10%	20	\$ 27.34
"The Crossing"		Erosion Reinstatement	Good	31.64 m2	\$ 130.00	\$ 4,113.20				2	10%	20	\$ 444.23
		Steel Member Cleaning	Good	1 no	\$ 16,000.00	\$ 16,000.00				2	8%	25	\$ 1,382.40
		Tension Wire Management	Good	1 no	\$ 1,288.00	\$ 1,288.00				2	8%	25	\$ 111.28
		Concrete Bridge	Good	1 no	\$ 60,000.00	\$ 60,000.00	\$ 81,654.32			5	25%	20	\$ 16,200.00
								\$ -			0%	1	\$ -
	Retaing Wall	Blockwork Cleaning	Good	36 m2	\$ 8.00	\$ 288.00				2	10%	20	\$ 9.33
		Erosion Reinstatement	Good	36 m2	\$ 130.00	\$ 4,680.00	\$ 4,968.00			2	10%	20	\$ 505.44
								\$ -			0%	1	\$ -
								\$ -			0%	1	\$ -
								\$ -			0%	1	\$ -
								\$ -			0%	1	\$ -
								\$ -			0%	1	\$ -
								\$ -			0%	1	\$ -
								\$ -			0%	1	\$ -
								\$ -			0%	1	\$ -
								\$ -			0%	1	\$ -
								\$ -			0%	1	\$ -
								\$ -			0%	1	\$ -
								\$ -			0%	1	\$ -
								\$ -			0%	1	\$ -



**Estimated Expenditure**

Locations	Zones	Item	Cost	1 2009	2 2010	3 2011	4 2012	5 2013	6 2014	7 2015	8 2016	9 2017	10 2018	Value after 10 years
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake 1	Waterways	Weeds/Algae Management	\$ 28,179.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,923.28	\$ 45,900.62
0	0	Membrane	\$ 187,860.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,231.04	\$ 306,004.14
0	0	Vulcanized Joints	\$ 46,954.67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,921.09	\$ 76,484.21
0	0	Waterways Landscaping	\$ 3,366.22	\$ 254.71	\$ 267.45	\$ 280.82	\$ 294.86	\$ 309.60	\$ 325.08	\$ 341.34	\$ 358.40	\$ 376.32	\$ 395.14	\$ 5,483.23
0	0	Wetland Planting	\$ 1,682.91	\$ 127.34	\$ 133.71	\$ 140.39	\$ 147.41	\$ 154.78	\$ 162.52	\$ 170.65	\$ 179.18	\$ 188.14	\$ 197.55	\$ 2,741.29
0	0	Nutrient Control	\$ 2,524.50	\$ -	\$ 401.14	\$ -	\$ 442.26	\$ -	\$ 487.59	\$ -	\$ 537.57	\$ -	\$ 592.67	\$ 4,112.15
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake 2	Waterways	Weeds/Algae Management	\$ 49,221.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,333.25	\$ 80,175.82
0	0	Membrane	\$ 328,140.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,111.00	\$ 534,505.48
0	0	Vulcanized Joints	\$ 82,016.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,329.44	\$ 133,596.97
0	0	Waterways Landscaping	\$ 5,879.87	\$ 444.91	\$ 467.16	\$ 490.51	\$ 515.04	\$ 540.79	\$ 567.83	\$ 596.22	\$ 626.03	\$ 657.34	\$ 690.20	\$ 9,577.69
0	0	Wetland Planting	\$ 2,939.59	\$ 222.43	\$ 233.55	\$ 245.23	\$ 257.49	\$ 270.36	\$ 283.88	\$ 298.08	\$ 312.98	\$ 328.63	\$ 345.06	\$ 4,788.28
0	0	Nutrient Control	\$ 4,409.61	\$ -	\$ 700.69	\$ -	\$ 772.51	\$ -	\$ 851.69	\$ -	\$ 938.99	\$ -	\$ 1,035.23	\$ 7,182.80
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake 3	Waterways	Weeds/Algae Management	\$ 103,977.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,615.66	\$ 169,367.58
0	0	Membrane	\$ 693,180.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,820.88	\$ 1,129,117.18
0	0	Vulcanized Joints	\$ 173,256.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,607.60	\$ 282,217.19
0	0	Waterways Landscaping	\$ 12,420.95	\$ 939.85	\$ 986.84	\$ 1,036.19	\$ 1,088.00	\$ 1,142.40	\$ 1,199.52	\$ 1,259.49	\$ 1,322.47	\$ 1,388.59	\$ 1,458.02	\$ 20,232.42
0	0	Wetland Planting	\$ 6,209.74	\$ 469.87	\$ 493.36	\$ 518.03	\$ 543.93	\$ 571.13	\$ 599.69	\$ 629.67	\$ 661.15	\$ 694.21	\$ 728.92	\$ 10,115.01
0	0	Nutrient Control	\$ 9,315.10	\$ -	\$ 1,480.17	\$ -	\$ 1,631.89	\$ -	\$ 1,799.15	\$ -	\$ 1,983.57	\$ -	\$ 2,186.88	\$ 15,173.31
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake 4	Waterways	Weeds/Algae Management	\$ 52,860.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,614.73	\$ 86,103.37
0	0	Membrane	\$ 352,400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,819.64	\$ 574,022.47
0	0	Vulcanized Joints	\$ 88,080.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,610.63	\$ 143,474.05
0	0	Waterways Landscaping	\$ 6,314.58	\$ 477.80	\$ 501.69	\$ 526.78	\$ 553.12	\$ 580.77	\$ 609.81	\$ 640.30	\$ 672.32	\$ 705.93	\$ 741.23	\$ 10,285.79
0	0	Wetland Planting	\$ 3,156.92	\$ 238.87	\$ 250.82	\$ 263.36	\$ 276.53	\$ 290.35	\$ 304.87	\$ 320.11	\$ 336.12	\$ 352.92	\$ 370.57	\$ 5,142.28
0	0	Nutrient Control	\$ 4,735.63	\$ -	\$ 752.49	\$ -	\$ 829.62	\$ -	\$ 914.66	\$ -	\$ 1,008.41	\$ -	\$ 1,111.77	\$ 7,713.84
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -





**Estimated Expenditure**

Locations	Zones	Item	Cost	1 2009	2 2010	3 2011	4 2012	5 2013	6 2014	7 2015	8 2016	9 2017	10 2018	Value after 10 years
Bridges	Bridge	Blockwork Cleaning	\$ 253.12	\$ -	\$ 30.17	\$ -	\$ 33.26	\$ -	\$ 36.67	\$ -	\$ 40.42	\$ -	\$ 44.57	\$ 412.31
"Links Drive"	0	Erosion Reinstatement	\$ 4,113.20	\$ -	\$ 490.19	\$ -	\$ 540.44	\$ -	\$ 595.83	\$ -	\$ 656.90	\$ -	\$ 724.23	\$ 6,699.97
0	0	Steel Member Cleaning	\$ 16,000.00	\$ -	\$ 457.63	\$ -	\$ 504.54	\$ -	\$ 556.25	\$ -	\$ 613.27	\$ -	\$ 676.13	\$ 26,062.31
0	0	Tension Wire Manageme	\$ 1,288.00	\$ -	\$ 122.80	\$ -	\$ 135.38	\$ -	\$ 149.26	\$ -	\$ 164.56	\$ -	\$ 181.43	\$ 2,098.02
0	0	Concrete Bridge	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ 20,693.99	\$ -	\$ -	\$ -	\$ -	\$ 26,411.36	\$ 97,733.68
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	Retaing Wall	Blockwork Cleaning	\$ 288.00	\$ -	\$ 34.32	\$ -	\$ 37.84	\$ -	\$ 41.72	\$ -	\$ 46.00	\$ -	\$ 50.71	\$ 469.12
0	0	Erosion Reinstatement	\$ 4,680.00	\$ -	\$ 557.74	\$ -	\$ 614.91	\$ -	\$ 677.94	\$ -	\$ 747.42	\$ -	\$ 824.03	\$ 7,623.23
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	Entrance/Reserve	Trees	\$ 1,300.00	\$ 73.78	\$ 77.46	\$ 81.34	\$ 85.40	\$ 89.67	\$ 94.16	\$ 98.87	\$ 103.81	\$ 109.00	\$ 114.45	\$ 2,117.56
0	0	Plants	\$ 1,700.00	\$ 96.48	\$ 101.30	\$ 106.36	\$ 111.68	\$ 117.27	\$ 123.13	\$ 129.29	\$ 135.75	\$ 142.54	\$ 149.66	\$ 2,769.12
0	0	Landscaping	\$ 33,750.00	\$ 574.59	\$ 603.32	\$ 633.49	\$ 665.16	\$ 698.42	\$ 733.34	\$ 770.01	\$ 808.51	\$ 848.94	\$ 891.38	\$ 54,975.19
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	Roundabouat	Plants	\$ 850.00	\$ 48.24	\$ 50.65	\$ 53.18	\$ 55.84	\$ 58.63	\$ 61.56	\$ 64.64	\$ 67.88	\$ 71.27	\$ 74.83	\$ 1,384.56
0	0	Landscaping	\$ 2,700.00	\$ 153.23	\$ 160.89	\$ 168.93	\$ 177.38	\$ 186.25	\$ 195.56	\$ 205.34	\$ 215.60	\$ 226.38	\$ 237.70	\$ 4,398.02
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	Medium Strip	Plants	\$ 2,550.00	\$ 144.71	\$ 151.95	\$ 159.55	\$ 167.52	\$ 175.90	\$ 184.69	\$ 193.93	\$ 203.63	\$ 213.81	\$ 224.50	\$ 4,153.68
0	0	Landscaping	\$ 5,625.00	\$ 319.22	\$ 335.18	\$ 351.94	\$ 369.54	\$ 388.01	\$ 407.41	\$ 427.78	\$ 449.17	\$ 471.63	\$ 495.21	\$ 9,162.53
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	Nature Strips	Trees	\$ 91,000.00	\$ 5,164.25	\$ 5,422.46	\$ 5,693.59	\$ 5,978.26	\$ 6,277.18	\$ 6,591.04	\$ 6,920.59	\$ 7,266.62	\$ 7,629.95	\$ 8,011.45	\$ 148,229.41
0	0	Landscaping	\$ 445,500.00	\$ 25,282.13	\$ 26,546.23	\$ 27,873.54	\$ 29,267.22	\$ 30,730.58	\$ 32,267.11	\$ 33,880.47	\$ 35,574.49	\$ 37,353.21	\$ 39,220.87	\$ 725,672.56
0	0	Irrigation	\$ 130,000.00	\$ 7,377.50	\$ 7,746.38	\$ 8,133.69	\$ 8,540.38	\$ 8,967.40	\$ 9,415.77	\$ 9,886.56	\$ 10,380.88	\$ 10,899.93	\$ 11,444.92	\$ 211,756.30
0	0	Sprinkler Heads	\$ 146,674.00	\$ 8,323.75	\$ 8,739.94	\$ 9,176.93	\$ 9,635.78	\$ 10,117.57	\$ 10,623.45	\$ 11,154.62	\$ 11,712.35	\$ 12,297.97	\$ 12,912.87	\$ 238,916.49
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			<b>\$ 4,163,499.75</b>	<b>\$ 9,989.07</b>	<b>\$ 18,503.23</b>	<b>\$ 11,012.95</b>	<b>\$ 20,399.81</b>	<b>\$ 53,529.77</b>	<b>\$ 22,490.79</b>	<b>\$ 13,386.32</b>	<b>\$ 24,796.09</b>	<b>\$ 14,758.41</b>	<b>\$ 625,943.70</b>	



# Annual Unit Liability

**Body Corporate Number -**

**PS 443140M**

Property Address :

The Sands - Torquay

Client :

Quantum United Management Pty Ltd

**LIABILITIES FOR THE PERIOD OF:-**

01-Jul-09      01-Jul-10

**BUILDING MANAGEMENT**

Maintenance Plan Budget	\$	54,320.68
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**CONTRIBUTIONS (Excluding GST)**

\$	<b>54,320.68</b>
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(GST) On Contribution	\$	5,432.07
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**CONTRIBUTIONS (Inclusive GST)**

\$	<b>59,752.74</b>
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**Annual Unit Liability**

Lot	Liability	Amount P.A.	GST	Inclusive GST Ist Year
1	10	\$	83.85	\$ 92.24
2	10	\$	83.85	\$ 92.24
3	10	\$	83.85	\$ 92.24
4	10	\$	83.85	\$ 92.24
5	10	\$	83.85	\$ 92.24
6	10	\$	83.85	\$ 92.24
7	10	\$	83.85	\$ 92.24
8	10	\$	83.85	\$ 92.24
9	10	\$	83.85	\$ 92.24
10	10	\$	83.85	\$ 92.24
11	10	\$	83.85	\$ 92.24
12	10	\$	83.85	\$ 92.24
13	10	\$	83.85	\$ 92.24
14	10	\$	83.85	\$ 92.24
15	10	\$	83.85	\$ 92.24
16	10	\$	83.85	\$ 92.24
17	10	\$	83.85	\$ 92.24
18	10	\$	83.85	\$ 92.24
19	10	\$	83.85	\$ 92.24
20	10	\$	83.85	\$ 92.24
21	10	\$	83.85	\$ 92.24
22	10	\$	83.85	\$ 92.24
23	10	\$	83.85	\$ 92.24
24	10	\$	83.85	\$ 92.24
25	10	\$	83.85	\$ 92.24
26	10	\$	83.85	\$ 92.24
27	10	\$	83.85	\$ 92.24
28	10	\$	83.85	\$ 92.24
29	10	\$	83.85	\$ 92.24
30	10	\$	83.85	\$ 92.24
31	10	\$	83.85	\$ 92.24
32	10	\$	83.85	\$ 92.24
33	10	\$	83.85	\$ 92.24
34	10	\$	83.85	\$ 92.24



REGISTERED  
Building Practitioner



## Annual Unit Liability

Lot	Liability	Amount P.A.	GST	Inclusive GST 1st Year	
35	10	\$	83.85 \$	8.39 \$	92.24
36	10	\$	83.85 \$	8.39 \$	92.24
37	10	\$	83.85 \$	8.39 \$	92.24
38	10	\$	83.85 \$	8.39 \$	92.24
39	10	\$	83.85 \$	8.39 \$	92.24
40	10	\$	83.85 \$	8.39 \$	92.24
41	10	\$	83.85 \$	8.39 \$	92.24
42	10	\$	83.85 \$	8.39 \$	92.24
43	10	\$	83.85 \$	8.39 \$	92.24
44	10	\$	83.85 \$	8.39 \$	92.24
45	10	\$	83.85 \$	8.39 \$	92.24
46	10	\$	83.85 \$	8.39 \$	92.24
47	10	\$	83.85 \$	8.39 \$	92.24
48	10	\$	83.85 \$	8.39 \$	92.24
49	10	\$	83.85 \$	8.39 \$	92.24
50	10	\$	83.85 \$	8.39 \$	92.24
51	10	\$	83.85 \$	8.39 \$	92.24
52A	10	\$	83.85 \$	8.39 \$	92.24
53	10	\$	83.85 \$	8.39 \$	92.24
54	10	\$	83.85 \$	8.39 \$	92.24
55	10	\$	83.85 \$	8.39 \$	92.24
56	10	\$	83.85 \$	8.39 \$	92.24
57	10	\$	83.85 \$	8.39 \$	92.24
58	10	\$	83.85 \$	8.39 \$	92.24
59	10	\$	83.85 \$	8.39 \$	92.24
60	10	\$	83.85 \$	8.39 \$	92.24
61	10	\$	83.85 \$	8.39 \$	92.24
62	10	\$	83.85 \$	8.39 \$	92.24
63	10	\$	83.85 \$	8.39 \$	92.24
64	10	\$	83.85 \$	8.39 \$	92.24
65	10	\$	83.85 \$	8.39 \$	92.24
66	10	\$	83.85 \$	8.39 \$	92.24
67	10	\$	83.85 \$	8.39 \$	92.24
68	10	\$	83.85 \$	8.39 \$	92.24
69	10	\$	83.85 \$	8.39 \$	92.24
70	10	\$	83.85 \$	8.39 \$	92.24
71	10	\$	83.85 \$	8.39 \$	92.24
72	10	\$	83.85 \$	8.39 \$	92.24
73	10	\$	83.85 \$	8.39 \$	92.24
74	10	\$	83.85 \$	8.39 \$	92.24
75	10	\$	83.85 \$	8.39 \$	92.24
76	10	\$	83.85 \$	8.39 \$	92.24
77	10	\$	83.85 \$	8.39 \$	92.24
78	10	\$	83.85 \$	8.39 \$	92.24
79	10	\$	83.85 \$	8.39 \$	92.24
80	10	\$	83.85 \$	8.39 \$	92.24
81	10	\$	83.85 \$	8.39 \$	92.24
82	10	\$	83.85 \$	8.39 \$	92.24
83	10	\$	83.85 \$	8.39 \$	92.24
84	10	\$	83.85 \$	8.39 \$	92.24
85	10	\$	83.85 \$	8.39 \$	92.24
86	10	\$	83.85 \$	8.39 \$	92.24
87	10	\$	83.85 \$	8.39 \$	92.24

## Annual Unit Liability

Lot	Liability	Amount P.A.	GST	Inclusive GST 1st Year	
88	10	\$	83.85 \$	8.39 \$	92.24
89	10	\$	83.85 \$	8.39 \$	92.24
90	10	\$	83.85 \$	8.39 \$	92.24
91	10	\$	83.85 \$	8.39 \$	92.24
92	10	\$	83.85 \$	8.39 \$	92.24
93	10	\$	83.85 \$	8.39 \$	92.24
94	10	\$	83.85 \$	8.39 \$	92.24
95	10	\$	83.85 \$	8.39 \$	92.24
96	10	\$	83.85 \$	8.39 \$	92.24
97	10	\$	83.85 \$	8.39 \$	92.24
98	10	\$	83.85 \$	8.39 \$	92.24
99	10	\$	83.85 \$	8.39 \$	92.24
100	10	\$	83.85 \$	8.39 \$	92.24
101	10	\$	83.85 \$	8.39 \$	92.24
102	10	\$	83.85 \$	8.39 \$	92.24
103	10	\$	83.85 \$	8.39 \$	92.24
104	10	\$	83.85 \$	8.39 \$	92.24
105	10	\$	83.85 \$	8.39 \$	92.24
106	10	\$	83.85 \$	8.39 \$	92.24
107	10	\$	83.85 \$	8.39 \$	92.24
108	10	\$	83.85 \$	8.39 \$	92.24
109	10	\$	83.85 \$	8.39 \$	92.24
110	10	\$	83.85 \$	8.39 \$	92.24
111	10	\$	83.85 \$	8.39 \$	92.24
112	10	\$	83.85 \$	8.39 \$	92.24
113	10	\$	83.85 \$	8.39 \$	92.24
114	10	\$	83.85 \$	8.39 \$	92.24
115	10	\$	83.85 \$	8.39 \$	92.24
116	10	\$	83.85 \$	8.39 \$	92.24
117	10	\$	83.85 \$	8.39 \$	92.24
118	10	\$	83.85 \$	8.39 \$	92.24
119	10	\$	83.85 \$	8.39 \$	92.24
120	10	\$	83.85 \$	8.39 \$	92.24
121	10	\$	83.85 \$	8.39 \$	92.24
122	10	\$	83.85 \$	8.39 \$	92.24
123	10	\$	83.85 \$	8.39 \$	92.24
124	10	\$	83.85 \$	8.39 \$	92.24
125	10	\$	83.85 \$	8.39 \$	92.24
126	10	\$	83.85 \$	8.39 \$	92.24
127	10	\$	83.85 \$	8.39 \$	92.24
128	10	\$	83.85 \$	8.39 \$	92.24
129	10	\$	83.85 \$	8.39 \$	92.24
130	10	\$	83.85 \$	8.39 \$	92.24
131	10	\$	83.85 \$	8.39 \$	92.24
132	10	\$	83.85 \$	8.39 \$	92.24
133	10	\$	83.85 \$	8.39 \$	92.24
134	10	\$	83.85 \$	8.39 \$	92.24
135	10	\$	83.85 \$	8.39 \$	92.24
136	10	\$	83.85 \$	8.39 \$	92.24
137	10	\$	83.85 \$	8.39 \$	92.24
138	10	\$	83.85 \$	8.39 \$	92.24
139	10	\$	83.85 \$	8.39 \$	92.24
140	10	\$	83.85 \$	8.39 \$	92.24

**Annual Unit Liability**

Lot	Liability	Amount P.A.	GST	Inclusive GST Ist Year
141	10	\$	83.85 \$	8.39 \$ 92.24
142	10	\$	83.85 \$	8.39 \$ 92.24
143	10	\$	83.85 \$	8.39 \$ 92.24
144	10	\$	83.85 \$	8.39 \$ 92.24
145	10	\$	83.85 \$	8.39 \$ 92.24
146	10	\$	83.85 \$	8.39 \$ 92.24
147	10	\$	83.85 \$	8.39 \$ 92.24
148	10	\$	83.85 \$	8.39 \$ 92.24
149	10	\$	83.85 \$	8.39 \$ 92.24
150	10	\$	83.85 \$	8.39 \$ 92.24
151	10	\$	83.85 \$	8.39 \$ 92.24
152	10	\$	83.85 \$	8.39 \$ 92.24
153	10	\$	83.85 \$	8.39 \$ 92.24
154	10	\$	83.85 \$	8.39 \$ 92.24
155	10	\$	83.85 \$	8.39 \$ 92.24
156	10	\$	83.85 \$	8.39 \$ 92.24
157	10	\$	83.85 \$	8.39 \$ 92.24
158	10	\$	83.85 \$	8.39 \$ 92.24
159	10	\$	83.85 \$	8.39 \$ 92.24
160	10	\$	83.85 \$	8.39 \$ 92.24
161	10	\$	83.85 \$	8.39 \$ 92.24
162	10	\$	83.85 \$	8.39 \$ 92.24
163	10	\$	83.85 \$	8.39 \$ 92.24
164	10	\$	83.85 \$	8.39 \$ 92.24
165	10	\$	83.85 \$	8.39 \$ 92.24
166	10	\$	83.85 \$	8.39 \$ 92.24
167	10	\$	83.85 \$	8.39 \$ 92.24
168	10	\$	83.85 \$	8.39 \$ 92.24
169	10	\$	83.85 \$	8.39 \$ 92.24
170	10	\$	83.85 \$	8.39 \$ 92.24
171	10	\$	83.85 \$	8.39 \$ 92.24
172	10	\$	83.85 \$	8.39 \$ 92.24
173	10	\$	83.85 \$	8.39 \$ 92.24
174	10	\$	83.85 \$	8.39 \$ 92.24
175	10	\$	83.85 \$	8.39 \$ 92.24
176	10	\$	83.85 \$	8.39 \$ 92.24
177	10	\$	83.85 \$	8.39 \$ 92.24
178	10	\$	83.85 \$	8.39 \$ 92.24
179	10	\$	83.85 \$	8.39 \$ 92.24
180	10	\$	83.85 \$	8.39 \$ 92.24
181	10	\$	83.85 \$	8.39 \$ 92.24
182	10	\$	83.85 \$	8.39 \$ 92.24
183	10	\$	83.85 \$	8.39 \$ 92.24
184	10	\$	83.85 \$	8.39 \$ 92.24
185	10	\$	83.85 \$	8.39 \$ 92.24
186	10	\$	83.85 \$	8.39 \$ 92.24
187	10	\$	83.85 \$	8.39 \$ 92.24
188	10	\$	83.85 \$	8.39 \$ 92.24
189	10	\$	83.85 \$	8.39 \$ 92.24
190	10	\$	83.85 \$	8.39 \$ 92.24
191	10	\$	83.85 \$	8.39 \$ 92.24
192	10	\$	83.85 \$	8.39 \$ 92.24
193	10	\$	83.85 \$	8.39 \$ 92.24

**Annual Unit Liability**

Lot	Liability	Amount P.A.	GST	Inclusive GST Ist Year
194	10	\$	83.85 \$	8.39 \$ 92.24
195	10	\$	83.85 \$	8.39 \$ 92.24
196	10	\$	83.85 \$	8.39 \$ 92.24
197	10	\$	83.85 \$	8.39 \$ 92.24
198	10	\$	83.85 \$	8.39 \$ 92.24
199	10	\$	83.85 \$	8.39 \$ 92.24
200	10	\$	83.85 \$	8.39 \$ 92.24
201	10	\$	83.85 \$	8.39 \$ 92.24
202	10	\$	83.85 \$	8.39 \$ 92.24
203	10	\$	83.85 \$	8.39 \$ 92.24
204	10	\$	83.85 \$	8.39 \$ 92.24
205	10	\$	83.85 \$	8.39 \$ 92.24
206	10	\$	83.85 \$	8.39 \$ 92.24
207	10	\$	83.85 \$	8.39 \$ 92.24
208	10	\$	83.85 \$	8.39 \$ 92.24
209	10	\$	83.85 \$	8.39 \$ 92.24
210	10	\$	83.85 \$	8.39 \$ 92.24
211	10	\$	83.85 \$	8.39 \$ 92.24
212	10	\$	83.85 \$	8.39 \$ 92.24
213	10	\$	83.85 \$	8.39 \$ 92.24
214	10	\$	83.85 \$	8.39 \$ 92.24
215	10	\$	83.85 \$	8.39 \$ 92.24
216	10	\$	83.85 \$	8.39 \$ 92.24
217	10	\$	83.85 \$	8.39 \$ 92.24
218	10	\$	83.85 \$	8.39 \$ 92.24
219	10	\$	83.85 \$	8.39 \$ 92.24
220	10	\$	83.85 \$	8.39 \$ 92.24
221	10	\$	83.85 \$	8.39 \$ 92.24
222	10	\$	83.85 \$	8.39 \$ 92.24
223	10	\$	83.85 \$	8.39 \$ 92.24
224	10	\$	83.85 \$	8.39 \$ 92.24
225	10	\$	83.85 \$	8.39 \$ 92.24
226	10	\$	83.85 \$	8.39 \$ 92.24
227	10	\$	83.85 \$	8.39 \$ 92.24
228	10	\$	83.85 \$	8.39 \$ 92.24
229	10	\$	83.85 \$	8.39 \$ 92.24
230	10	\$	83.85 \$	8.39 \$ 92.24
231	10	\$	83.85 \$	8.39 \$ 92.24
232	10	\$	83.85 \$	8.39 \$ 92.24
233	10	\$	83.85 \$	8.39 \$ 92.24
234	10	\$	83.85 \$	8.39 \$ 92.24
235	10	\$	83.85 \$	8.39 \$ 92.24
236	10	\$	83.85 \$	8.39 \$ 92.24
237	10	\$	83.85 \$	8.39 \$ 92.24
238	10	\$	83.85 \$	8.39 \$ 92.24
239	10	\$	83.85 \$	8.39 \$ 92.24
240	10	\$	83.85 \$	8.39 \$ 92.24
241	10	\$	83.85 \$	8.39 \$ 92.24
242	10	\$	83.85 \$	8.39 \$ 92.24
243	10	\$	83.85 \$	8.39 \$ 92.24
244	10	\$	83.85 \$	8.39 \$ 92.24
245	10	\$	83.85 \$	8.39 \$ 92.24
246	10	\$	83.85 \$	8.39 \$ 92.24

**Annual Unit Liability**

Lot	Liability	Amount P.A.	GST	Inclusive GST 1st Year
247	10	\$	83.85 \$	8.39 \$ 92.24
248	10	\$	83.85 \$	8.39 \$ 92.24
249	10	\$	83.85 \$	8.39 \$ 92.24
250	10	\$	83.85 \$	8.39 \$ 92.24
251	10	\$	83.85 \$	8.39 \$ 92.24
252	10	\$	83.85 \$	8.39 \$ 92.24
253	10	\$	83.85 \$	8.39 \$ 92.24
254	10	\$	83.85 \$	8.39 \$ 92.24
255	10	\$	83.85 \$	8.39 \$ 92.24
256	10	\$	83.85 \$	8.39 \$ 92.24
257	10	\$	83.85 \$	8.39 \$ 92.24
258	10	\$	83.85 \$	8.39 \$ 92.24
259	10	\$	83.85 \$	8.39 \$ 92.24
260	10	\$	83.85 \$	8.39 \$ 92.24
261	10	\$	83.85 \$	8.39 \$ 92.24
262	10	\$	83.85 \$	8.39 \$ 92.24
263	10	\$	83.85 \$	8.39 \$ 92.24
264	10	\$	83.85 \$	8.39 \$ 92.24
265	10	\$	83.85 \$	8.39 \$ 92.24
266	10	\$	83.85 \$	8.39 \$ 92.24
267	10	\$	83.85 \$	8.39 \$ 92.24
268	10	\$	83.85 \$	8.39 \$ 92.24
269	10	\$	83.85 \$	8.39 \$ 92.24
270	10	\$	83.85 \$	8.39 \$ 92.24
271	10	\$	83.85 \$	8.39 \$ 92.24
272	10	\$	83.85 \$	8.39 \$ 92.24
273	10	\$	83.85 \$	8.39 \$ 92.24
274	10	\$	83.85 \$	8.39 \$ 92.24
275	10	\$	83.85 \$	8.39 \$ 92.24
276	10	\$	83.85 \$	8.39 \$ 92.24
277	10	\$	83.85 \$	8.39 \$ 92.24
278	10	\$	83.85 \$	8.39 \$ 92.24
279	10	\$	83.85 \$	8.39 \$ 92.24
280	10	\$	83.85 \$	8.39 \$ 92.24
281	10	\$	83.85 \$	8.39 \$ 92.24
282	10	\$	83.85 \$	8.39 \$ 92.24
283	10	\$	83.85 \$	8.39 \$ 92.24
284	10	\$	83.85 \$	8.39 \$ 92.24
285	10	\$	83.85 \$	8.39 \$ 92.24
286	10	\$	83.85 \$	8.39 \$ 92.24
287	10	\$	83.85 \$	8.39 \$ 92.24
288	10	\$	83.85 \$	8.39 \$ 92.24
289	10	\$	83.85 \$	8.39 \$ 92.24
290	10	\$	83.85 \$	8.39 \$ 92.24
291	10	\$	83.85 \$	8.39 \$ 92.24
292	10	\$	83.85 \$	8.39 \$ 92.24
293	10	\$	83.85 \$	8.39 \$ 92.24
294	10	\$	83.85 \$	8.39 \$ 92.24
295	10	\$	83.85 \$	8.39 \$ 92.24
296	10	\$	83.85 \$	8.39 \$ 92.24
297	10	\$	83.85 \$	8.39 \$ 92.24
298	10	\$	83.85 \$	8.39 \$ 92.24
299	10	\$	83.85 \$	8.39 \$ 92.24

**Annual Unit Liability**

Lot	Liability	Amount P.A.	GST	Inclusive GST Ist Year
300	10	\$	83.85 \$	8.39 \$ 92.24
301	10	\$	83.85 \$	8.39 \$ 92.24
302	10	\$	83.85 \$	8.39 \$ 92.24
303	10	\$	83.85 \$	8.39 \$ 92.24
304	10	\$	83.85 \$	8.39 \$ 92.24
305	10	\$	83.85 \$	8.39 \$ 92.24
306	10	\$	83.85 \$	8.39 \$ 92.24
307	10	\$	83.85 \$	8.39 \$ 92.24
308	10	\$	83.85 \$	8.39 \$ 92.24
309	10	\$	83.85 \$	8.39 \$ 92.24
310	10	\$	83.85 \$	8.39 \$ 92.24
311	10	\$	83.85 \$	8.39 \$ 92.24
312	10	\$	83.85 \$	8.39 \$ 92.24
313	10	\$	83.85 \$	8.39 \$ 92.24
314	10	\$	83.85 \$	8.39 \$ 92.24
315	10	\$	83.85 \$	8.39 \$ 92.24
316	10	\$	83.85 \$	8.39 \$ 92.24
317	10	\$	83.85 \$	8.39 \$ 92.24
318	10	\$	83.85 \$	8.39 \$ 92.24
319	10	\$	83.85 \$	8.39 \$ 92.24
320	10	\$	83.85 \$	8.39 \$ 92.24
321	10	\$	83.85 \$	8.39 \$ 92.24
322	10	\$	83.85 \$	8.39 \$ 92.24
323	10	\$	83.85 \$	8.39 \$ 92.24
324	10	\$	83.85 \$	8.39 \$ 92.24
325	10	\$	83.85 \$	8.39 \$ 92.24
326	10	\$	83.85 \$	8.39 \$ 92.24
327	10	\$	83.85 \$	8.39 \$ 92.24
328	10	\$	83.85 \$	8.39 \$ 92.24
329	10	\$	83.85 \$	8.39 \$ 92.24
330	10	\$	83.85 \$	8.39 \$ 92.24
331	10	\$	83.85 \$	8.39 \$ 92.24
332	10	\$	83.85 \$	8.39 \$ 92.24
333	10	\$	83.85 \$	8.39 \$ 92.24
334	10	\$	83.85 \$	8.39 \$ 92.24
335	10	\$	83.85 \$	8.39 \$ 92.24
336	10	\$	83.85 \$	8.39 \$ 92.24
337	10	\$	83.85 \$	8.39 \$ 92.24
338	10	\$	83.85 \$	8.39 \$ 92.24
339	10	\$	83.85 \$	8.39 \$ 92.24
340	10	\$	83.85 \$	8.39 \$ 92.24
341	10	\$	83.85 \$	8.39 \$ 92.24
342	10	\$	83.85 \$	8.39 \$ 92.24
343	10	\$	83.85 \$	8.39 \$ 92.24
344	10	\$	83.85 \$	8.39 \$ 92.24
345	10	\$	83.85 \$	8.39 \$ 92.24
346	10	\$	83.85 \$	8.39 \$ 92.24
347	10	\$	83.85 \$	8.39 \$ 92.24
348	10	\$	83.85 \$	8.39 \$ 92.24
349	10	\$	83.85 \$	8.39 \$ 92.24
350	10	\$	83.85 \$	8.39 \$ 92.24
351	10	\$	83.85 \$	8.39 \$ 92.24
352	10	\$	83.85 \$	8.39 \$ 92.24

## Annual Unit Liability

Lot	Liability	Amount P.A.	GST	Inclusive GST 1st Year	
353	10	\$	83.85 \$	8.39 \$	92.24
354	10	\$	83.85 \$	8.39 \$	92.24
355	10	\$	83.85 \$	8.39 \$	92.24
356	10	\$	83.85 \$	8.39 \$	92.24
357	10	\$	83.85 \$	8.39 \$	92.24
358	10	\$	83.85 \$	8.39 \$	92.24
359	10	\$	83.85 \$	8.39 \$	92.24
360	10	\$	83.85 \$	8.39 \$	92.24
361	10	\$	83.85 \$	8.39 \$	92.24
362	10	\$	83.85 \$	8.39 \$	92.24
363	10	\$	83.85 \$	8.39 \$	92.24
364	10	\$	83.85 \$	8.39 \$	92.24
365	10	\$	83.85 \$	8.39 \$	92.24
366	10	\$	83.85 \$	8.39 \$	92.24
367	10	\$	83.85 \$	8.39 \$	92.24
368	10	\$	83.85 \$	8.39 \$	92.24
369	10	\$	83.85 \$	8.39 \$	92.24
370	10	\$	83.85 \$	8.39 \$	92.24
371	10	\$	83.85 \$	8.39 \$	92.24
372	10	\$	83.85 \$	8.39 \$	92.24
373	10	\$	83.85 \$	8.39 \$	92.24
374	10	\$	83.85 \$	8.39 \$	92.24
375	10	\$	83.85 \$	8.39 \$	92.24
376	10	\$	83.85 \$	8.39 \$	92.24
377	10	\$	83.85 \$	8.39 \$	92.24
378	10	\$	83.85 \$	8.39 \$	92.24
379	10	\$	83.85 \$	8.39 \$	92.24
380	10	\$	83.85 \$	8.39 \$	92.24
381	10	\$	83.85 \$	8.39 \$	92.24
382	10	\$	83.85 \$	8.39 \$	92.24
383	10	\$	83.85 \$	8.39 \$	92.24
384	10	\$	83.85 \$	8.39 \$	92.24
385	10	\$	83.85 \$	8.39 \$	92.24
386	10	\$	83.85 \$	8.39 \$	92.24
387	10	\$	83.85 \$	8.39 \$	92.24
388	10	\$	83.85 \$	8.39 \$	92.24
389	10	\$	83.85 \$	8.39 \$	92.24
390	10	\$	83.85 \$	8.39 \$	92.24
391	10	\$	83.85 \$	8.39 \$	92.24
392	10	\$	83.85 \$	8.39 \$	92.24
393	10	\$	83.85 \$	8.39 \$	92.24
394	10	\$	83.85 \$	8.39 \$	92.24
395	10	\$	83.85 \$	8.39 \$	92.24
396	10	\$	83.85 \$	8.39 \$	92.24
397	10	\$	83.85 \$	8.39 \$	92.24
398	10	\$	83.85 \$	8.39 \$	92.24
399	10	\$	83.85 \$	8.39 \$	92.24
400	10	\$	83.85 \$	8.39 \$	92.24
401	10	\$	83.85 \$	8.39 \$	92.24
402	10	\$	83.85 \$	8.39 \$	92.24
403	10	\$	83.85 \$	8.39 \$	92.24
404	10	\$	83.85 \$	8.39 \$	92.24
405	10	\$	83.85 \$	8.39 \$	92.24

## Annual Unit Liability

Lot	Liability	Amount P.A.	GST	Inclusive GST 1st Year	
406	10	\$	83.85	\$	92.24
407	10	\$	83.85	\$	92.24
408	10	\$	83.85	\$	92.24
409	10	\$	83.85	\$	92.24
410	10	\$	83.85	\$	92.24
411	10	\$	83.85	\$	92.24
412	10	\$	83.85	\$	92.24
413	10	\$	83.85	\$	92.24
414	10	\$	83.85	\$	92.24
415	10	\$	83.85	\$	92.24
416	10	\$	83.85	\$	92.24
417	10	\$	83.85	\$	92.24
418	10	\$	83.85	\$	92.24
419	10	\$	83.85	\$	92.24
420	10	\$	83.85	\$	92.24
421	10	\$	83.85	\$	92.24
422	10	\$	83.85	\$	92.24
423	10	\$	83.85	\$	92.24
424	10	\$	83.85	\$	92.24
425	10	\$	83.85	\$	92.24
426	10	\$	83.85	\$	92.24
427	10	\$	83.85	\$	92.24
428	10	\$	83.85	\$	92.24
429	10	\$	83.85	\$	92.24
430	10	\$	83.85	\$	92.24
431	10	\$	83.85	\$	92.24
432	10	\$	83.85	\$	92.24
433	10	\$	83.85	\$	92.24
434	10	\$	83.85	\$	92.24
435	10	\$	83.85	\$	92.24
436	10	\$	83.85	\$	92.24
437	10	\$	83.85	\$	92.24
438	10	\$	83.85	\$	92.24
439	10	\$	83.85	\$	92.24
440	10	\$	83.85	\$	92.24
441	10	\$	83.85	\$	92.24
442	10	\$	83.85	\$	92.24
443	10	\$	83.85	\$	92.24
444	10	\$	83.85	\$	92.24
445	10	\$	83.85	\$	92.24
446	10	\$	83.85	\$	92.24
447	10	\$	83.85	\$	92.24
448	10	\$	83.85	\$	92.24
449	10	\$	83.85	\$	92.24
450	10	\$	83.85	\$	92.24
451	10	\$	83.85	\$	92.24
452	10	\$	83.85	\$	92.24
453	10	\$	83.85	\$	92.24
454	10	\$	83.85	\$	92.24
455	10	\$	83.85	\$	92.24
456	10	\$	83.85	\$	92.24
457	10	\$	83.85	\$	92.24
458	10	\$	83.85	\$	92.24

## Annual Unit Liability

Lot	Liability	Amount P.A.	GST	Inclusive GST 1st Year	
459	10	\$	83.85 \$	8.39 \$	92.24
460	10	\$	83.85 \$	8.39 \$	92.24
461	10	\$	83.85 \$	8.39 \$	92.24
462	10	\$	83.85 \$	8.39 \$	92.24
463	10	\$	83.85 \$	8.39 \$	92.24
464	10	\$	83.85 \$	8.39 \$	92.24
465	10	\$	83.85 \$	8.39 \$	92.24
466	10	\$	83.85 \$	8.39 \$	92.24
467	10	\$	83.85 \$	8.39 \$	92.24
468	10	\$	83.85 \$	8.39 \$	92.24
469	10	\$	83.85 \$	8.39 \$	92.24
470	10	\$	83.85 \$	8.39 \$	92.24
471	10	\$	83.85 \$	8.39 \$	92.24
472	10	\$	83.85 \$	8.39 \$	92.24
473	10	\$	83.85 \$	8.39 \$	92.24
474	10	\$	83.85 \$	8.39 \$	92.24
475	10	\$	83.85 \$	8.39 \$	92.24
476	10	\$	83.85 \$	8.39 \$	92.24
477	10	\$	83.85 \$	8.39 \$	92.24
478	10	\$	83.85 \$	8.39 \$	92.24
479	10	\$	83.85 \$	8.39 \$	92.24
480	10	\$	83.85 \$	8.39 \$	92.24
481	10	\$	83.85 \$	8.39 \$	92.24
482	10	\$	83.85 \$	8.39 \$	92.24
483	10	\$	83.85 \$	8.39 \$	92.24
484	10	\$	83.85 \$	8.39 \$	92.24
485	10	\$	83.85 \$	8.39 \$	92.24
486	10	\$	83.85 \$	8.39 \$	92.24
487	10	\$	83.85 \$	8.39 \$	92.24
488	10	\$	83.85 \$	8.39 \$	92.24
489	10	\$	83.85 \$	8.39 \$	92.24
490	10	\$	83.85 \$	8.39 \$	92.24
491	10	\$	83.85 \$	8.39 \$	92.24
492	10	\$	83.85 \$	8.39 \$	92.24
493	10	\$	83.85 \$	8.39 \$	92.24
494	10	\$	83.85 \$	8.39 \$	92.24
495	10	\$	83.85 \$	8.39 \$	92.24
496	10	\$	83.85 \$	8.39 \$	92.24
497	10	\$	83.85 \$	8.39 \$	92.24
498	10	\$	83.85 \$	8.39 \$	92.24
499	10	\$	83.85 \$	8.39 \$	92.24
500	10	\$	83.85 \$	8.39 \$	92.24
500A	10	\$	83.85 \$	8.39 \$	92.24
500B	10	\$	83.85 \$	8.39 \$	92.24
501	10	\$	83.85 \$	8.39 \$	92.24
502	10	\$	83.85 \$	8.39 \$	92.24
503	10	\$	83.85 \$	8.39 \$	92.24
504	10	\$	83.85 \$	8.39 \$	92.24
505	10	\$	83.85 \$	8.39 \$	92.24
506	10	\$	83.85 \$	8.39 \$	92.24
507	10	\$	83.85 \$	8.39 \$	92.24
508	10	\$	83.85 \$	8.39 \$	92.24
509	10	\$	83.85 \$	8.39 \$	92.24

## Annual Unit Liability

Lot	Liability	Amount P.A.	GST	Inclusive GST 1st Year	
510	10	\$	83.85 \$	8.39 \$	92.24
511	10	\$	83.85 \$	8.39 \$	92.24
512	10	\$	83.85 \$	8.39 \$	92.24
513	10	\$	83.85 \$	8.39 \$	92.24
514	10	\$	83.85 \$	8.39 \$	92.24
515	10	\$	83.85 \$	8.39 \$	92.24
516	10	\$	83.85 \$	8.39 \$	92.24
516A	1	\$	8.39 \$	0.84 \$	9.22
517	10	\$	83.85 \$	8.39 \$	92.24
717A	1	\$	8.39 \$	0.84 \$	9.22
518	10	\$	83.85 \$	8.39 \$	92.24
518A	1	\$	8.39 \$	0.84 \$	9.22
519	10	\$	83.85 \$	8.39 \$	92.24
520	10	\$	83.85 \$	8.39 \$	92.24
520A	1	\$	8.39 \$	0.84 \$	9.22
521	10	\$	83.85 \$	8.39 \$	92.24
521A	1	\$	8.39 \$	0.84 \$	9.22
522	10	\$	83.85 \$	8.39 \$	92.24
522A	1	\$	8.39 \$	0.84 \$	9.22
523	10	\$	83.85 \$	8.39 \$	92.24
523A	1	\$	8.39 \$	0.84 \$	9.22
524	10	\$	83.85 \$	8.39 \$	92.24
601	10	\$	83.85 \$	8.39 \$	92.24
602	10	\$	83.85 \$	8.39 \$	92.24
603	10	\$	83.85 \$	8.39 \$	92.24
604	10	\$	83.85 \$	8.39 \$	92.24
605	10	\$	83.85 \$	8.39 \$	92.24
606	10	\$	83.85 \$	8.39 \$	92.24
607	10	\$	83.85 \$	8.39 \$	92.24
608	10	\$	83.85 \$	8.39 \$	92.24
609	10	\$	83.85 \$	8.39 \$	92.24
610	10	\$	83.85 \$	8.39 \$	92.24
611	10	\$	83.85 \$	8.39 \$	92.24
612	10	\$	83.85 \$	8.39 \$	92.24
613	10	\$	83.85 \$	8.39 \$	92.24
614	10	\$	83.85 \$	8.39 \$	92.24
615	10	\$	83.85 \$	8.39 \$	92.24
616	10	\$	83.85 \$	8.39 \$	92.24
617	10	\$	83.85 \$	8.39 \$	92.24
618	10	\$	83.85 \$	8.39 \$	92.24
619	10	\$	83.85 \$	8.39 \$	92.24
620	10	\$	83.85 \$	8.39 \$	92.24
621	10	\$	83.85 \$	8.39 \$	92.24
622	10	\$	83.85 \$	8.39 \$	92.24
623	10	\$	83.85 \$	8.39 \$	92.24
624	10	\$	83.85 \$	8.39 \$	92.24
625	10	\$	83.85 \$	8.39 \$	92.24
626	10	\$	83.85 \$	8.39 \$	92.24
627	10	\$	83.85 \$	8.39 \$	92.24
628	10	\$	83.85 \$	8.39 \$	92.24
629	10	\$	83.85 \$	8.39 \$	92.24
630	10	\$	83.85 \$	8.39 \$	92.24
631	10	\$	83.85 \$	8.39 \$	92.24

**Annual Unit Liability**

Lot	Liability	Amount P.A.	GST	Inclusive GST 1st Year
632	10	\$	83.85 \$	8.39 \$ 92.24
633	10	\$	83.85 \$	8.39 \$ 92.24
634	10	\$	83.85 \$	8.39 \$ 92.24
635	10	\$	83.85 \$	8.39 \$ 92.24
636	10	\$	83.85 \$	8.39 \$ 92.24
637	10	\$	83.85 \$	8.39 \$ 92.24
638	10	\$	83.85 \$	8.39 \$ 92.24
639	10	\$	83.85 \$	8.39 \$ 92.24
640	10	\$	83.85 \$	8.39 \$ 92.24
641	10	\$	83.85 \$	8.39 \$ 92.24
642	10	\$	83.85 \$	8.39 \$ 92.24
643	10	\$	83.85 \$	8.39 \$ 92.24
644	10	\$	83.85 \$	8.39 \$ 92.24
645	10	\$	83.85 \$	8.39 \$ 92.24
646	10	\$	83.85 \$	8.39 \$ 92.24
647	10	\$	83.85 \$	8.39 \$ 92.24
648	10	\$	83.85 \$	8.39 \$ 92.24
649	10	\$	83.85 \$	8.39 \$ 92.24
650	10	\$	83.85 \$	8.39 \$ 92.24
651	10	\$	83.85 \$	8.39 \$ 92.24
652	10	\$	83.85 \$	8.39 \$ 92.24
653	10	\$	83.85 \$	8.39 \$ 92.24
654	10	\$	83.85 \$	8.39 \$ 92.24
655	10	\$	83.85 \$	8.39 \$ 92.24
656	10	\$	83.85 \$	8.39 \$ 92.24
657	10	\$	83.85 \$	8.39 \$ 92.24
658	10	\$	83.85 \$	8.39 \$ 92.24
659	10	\$	83.85 \$	8.39 \$ 92.24
660	10	\$	83.85 \$	8.39 \$ 92.24
661	10	\$	83.85 \$	8.39 \$ 92.24
662	10	\$	83.85 \$	8.39 \$ 92.24
663	10	\$	83.85 \$	8.39 \$ 92.24
664	10	\$	83.85 \$	8.39 \$ 92.24
665	10	\$	83.85 \$	8.39 \$ 92.24
666	10	\$	83.85 \$	8.39 \$ 92.24
667	10	\$	83.85 \$	8.39 \$ 92.24
668	10	\$	83.85 \$	8.39 \$ 92.24
669	10	\$	83.85 \$	8.39 \$ 92.24
670	10	\$	83.85 \$	8.39 \$ 92.24
671	10	\$	83.85 \$	8.39 \$ 92.24
672	10	\$	83.85 \$	8.39 \$ 92.24
673	10	\$	83.85 \$	8.39 \$ 92.24
674	10	\$	83.85 \$	8.39 \$ 92.24
675	10	\$	83.85 \$	8.39 \$ 92.24
676	10	\$	83.85 \$	8.39 \$ 92.24
677	10	\$	83.85 \$	8.39 \$ 92.24
678	10	\$	83.85 \$	8.39 \$ 92.24
679	10	\$	83.85 \$	8.39 \$ 92.24
680	10	\$	83.85 \$	8.39 \$ 92.24
681	10	\$	83.85 \$	8.39 \$ 92.24
682	10	\$	83.85 \$	8.39 \$ 92.24
683	10	\$	83.85 \$	8.39 \$ 92.24
684	10	\$	83.85 \$	8.39 \$ 92.24





# Maintenance Budget Plan

Second Ten Years

Year ending

Year ending

2020 - 2029

Budget Allowances

Strata Title Commencement Date	2/08/2002
Property Address	The Sands - Torquay
Owners Corporation Number	PS 443140M
Property Manager Address	Quantum United Management Pty Ltd Level 1 1, 92 Railway Street South Altona Beach Vic 3018 0
Number of Lot Liabilities	6,478
Number of Units	637
Assumed Rate of Inflation	5%
Assumed rate of interest on investments	4%
Assumed taxation Rate on Funds	30%
Interest Rate x Taxation Rate	2.80%
Starting Balance	\$523,920.85
Commencement Date of Budget	01-July-2019
Level of GST Applicable	10%
Contingency for Unforeseen expenses	8%
Forecast period	10 Years
GST Status	Registered

# Maintenance Plan Budget

The Sands - Torquay

## 10 Year Maintenance Plan Budget Outline

	Opening Balances	GST	Including GST	Total Contribution	GST	Including GST	Anticipated expenses	GST	Including GST	Closing Balance
July-2019	\$523,920.85	\$52,392.08	\$576,312.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	576,312.93
July-2020	\$523,920.85	\$52,392.08	\$576,312.93	\$88,406.90	\$8,840.69	\$97,247.59	\$15,483.07	\$1,548.31	\$17,031.37	673,685.71
July-2021	\$675,388.85	\$67,538.88	\$742,927.73	\$92,827.25	\$9,282.72	\$102,109.97	\$28,680.00	\$2,868.00	\$31,548.00	833,995.95
July-2022	\$833,995.95	\$83,399.60	\$917,395.55	\$97,468.61	\$9,746.86	\$107,215.47	\$17,070.08	\$1,707.01	\$18,777.09	1,032,645.33
July-2023	\$1,032,645.33	\$103,264.53	\$1,135,909.86	\$102,342.04	\$10,234.20	\$112,576.24	\$31,619.70	\$3,161.97	\$34,781.67	1,245,183.88
July-2024	\$1,245,183.88	\$124,518.39	\$1,369,702.26	\$107,459.14	\$10,745.91	\$118,205.05	\$82,971.14	\$8,297.11	\$91,268.26	1,429,173.64
July-2025	\$1,429,173.64	\$142,917.36	\$1,572,091.00	\$112,832.10	\$11,283.21	\$124,115.31	\$34,860.72	\$3,486.07	\$38,346.79	1,701,518.61
July-2026	\$1,701,518.61	\$170,151.86	\$1,871,670.47	\$118,473.70	\$11,847.37	\$130,321.07	\$20,748.79	\$2,074.88	\$22,823.67	2,032,941.27
July-2027	\$2,032,941.27	\$203,294.13	\$2,236,235.40	\$124,397.39	\$12,439.74	\$136,837.13	\$38,433.95	\$3,843.39	\$42,277.34	2,393,013.48
July-2028	\$2,393,013.48	\$239,301.35	\$2,632,314.83	\$130,617.26	\$13,061.73	\$143,678.98	\$22,875.54	\$2,287.55	\$25,163.09	2,826,042.23
July-2029	\$2,826,042.23	\$282,604.22	\$3,108,646.46	\$137,148.12	\$13,714.81	\$150,862.93	\$970,212.73	\$97,021.27	\$1,067,234.00	2,176,818.25
	\$2,826,042.23	\$282,604.22	\$3,108,646.46	\$1,111,972.49	\$111,197.25	\$1,223,169.74	\$1,262,955.72	\$126,295.57	\$1,389,251.29	

### Annual Maintenance Plan Budget

Number of Units	637	Lot Liabilities		6,478
Period Ending	Average Unit cost	Annual Budget	GST	Annual Including GST
July-2020	\$ 138.79	\$ 88,406.90	\$ 8,840.69	\$ 97,247.59
July-2021	\$ 145.73	\$ 92,827.25	\$ 9,282.72	\$ 102,109.97
July-2022	\$ 153.01	\$ 97,468.61	\$ 9,746.86	\$ 107,215.47
July-2023	\$ 160.66	\$ 102,342.04	\$ 10,234.20	\$ 112,576.24
July-2024	\$ 168.70	\$ 107,459.14	\$ 10,745.91	\$ 118,205.05
July-2025	\$ 177.13	\$ 112,832.10	\$ 11,283.21	\$ 124,115.31
July-2026	\$ 185.99	\$ 118,473.70	\$ 11,847.37	\$ 130,321.07
July-2027	\$ 195.29	\$ 124,397.39	\$ 12,439.74	\$ 136,837.13
July-2028	\$ 205.05	\$ 130,617.26	\$ 13,061.73	\$ 143,678.98
July-2029	\$ 215.30	\$ 137,148.12	\$ 13,714.81	\$ 150,862.93
	Total	\$ 1,111,972.49	\$ 111,197.25	\$ 1,223,169.74

### Annual Maintenance Plan Budget

Summary	
Number of Units	637
Lot Liabilities	6,478
Rate Per (1) Unit Liability	\$13.65
Annual Maintenance Budget	
2019 2020	\$88,406.90
Average Cost Per Unit	\$138.79



## Property Inspection Report

Locations	Zones	Area	Works	Current condition	Quant.	Unit	Rate	Value	Sub Total	Due In years	%	Total Life	\$ Value
0	0	0	0	0	00	\$	-	\$	\$ -	0	0%	0	\$ -
0	0	0	0	0	00	\$	-	\$	\$ -	0	0%	1	\$ -
External - OC1	Lake 1	Waterways	Weeds/Algae Management	Good	9393	m3	\$ 4.65	\$ 43,677.45	\$ -	10	20%	50	\$ 6,086.66
Lakes	0	0	Membrane	Good	9393	m2	\$ 31.00	\$ 291,183.00	\$ -	10	40%	25	\$ 8,115.55
Total area 8.395	0	0	Vulcanized Joints	Good	1565.156	lm	\$ 46.50	\$ 72,779.73	\$ -	10	40%	25	\$ 6,085.32
0	0	0	Waterways Landscaping	Good	695.1759	no	\$ 7.51	\$ 5,217.65	\$ -	1	7%	15	\$ 242.37
0	0	0	Wetland Planting	Good	173.6766	no	\$ 15.02	\$ 2,608.51	\$ -	1	7%	15	\$ 121.17
0	0	0	Nutrient Control	Good	9393	no	\$ 0.42	\$ 3,912.98	\$ 419,379.33	2	13%	15	\$ 363.53
0	0	0	0	0	00	\$	-	\$	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$	\$ -	0	0%	1	\$ -
0	Lake 2	Waterways	Weeds/Algae Management	Good	16407	m3	\$ 4.65	\$ 76,292.55	\$ -	10	20%	50	\$ 10,631.74
0	0	0	Membrane	Good	16407	m2	\$ 31.00	\$ 508,617.00	\$ -	10	40%	25	\$ 14,175.65
0	0	0	Vulcanized Joints	Good	2733.898	lm	\$ 46.50	\$ 127,126.28	\$ -	10	40%	25	\$ 10,629.40
0	0	0	Waterways Landscaping	Good	1214.282	no	\$ 7.51	\$ 9,113.80	\$ -	1	7%	15	\$ 423.35
0	0	0	Wetland Planting	Good	303.3654	no	\$ 15.02	\$ 4,556.36	\$ -	1	7%	15	\$ 211.65
0	0	0	Nutrient Control	Good	16407	no	\$ 0.42	\$ 6,834.90	\$ 732,540.89	2	13%	15	\$ 634.98
0	0	0	0	0	00	\$	-	\$	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$	\$ -	0	0%	1	\$ -
0	Lake 3	Waterways	Weeds/Algae Management	Good	34659	m3	\$ 4.65	\$ 161,164.35	\$ -	10	20%	50	\$ 22,459.03
0	0	0	Membrane	Good	34659	m2	\$ 31.00	\$ 1,074,429.00	\$ -	10	40%	25	\$ 29,945.38
0	0	0	Vulcanized Joints	Good	5775.229	lm	\$ 46.50	\$ 268,548.16	\$ -	10	40%	25	\$ 22,454.09
0	0	0	Waterways Landscaping	Good	2565.113	no	\$ 7.51	\$ 19,252.47	\$ -	1	7%	15	\$ 894.31
0	0	0	Wetland Planting	Good	640.8449	no	\$ 15.02	\$ 9,625.09	\$ -	1	7%	15	\$ 447.10
0	0	0	Nutrient Control	Good	34659	no	\$ 0.42	\$ 14,438.40	\$ 1,547,457.48	2	13%	15	\$ 1,341.37
0	0	0	0	0	00	\$	-	\$	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$	\$ -	0	0%	1	\$ -
0	Lake 4	Waterways	Weeds/Algae Management	Good	17620	m3	\$ 4.65	\$ 81,933.00	\$ -	10	20%	50	\$ 11,417.76
0	0	0	Membrane	Good	17620	m2	\$ 31.00	\$ 546,220.00	\$ -	10	40%	25	\$ 15,223.68
0	0	0	Vulcanized Joints	Good	2936.021	lm	\$ 46.50	\$ 136,524.96	\$ -	10	40%	25	\$ 11,415.25
0	0	0	Waterways Landscaping	Good	1304.056	no	\$ 7.51	\$ 9,787.60	\$ -	1	7%	15	\$ 454.65
0	0	0	Wetland Planting	Good	325.7938	no	\$ 15.02	\$ 4,893.22	\$ -	1	7%	15	\$ 227.30
0	0	0	Nutrient Control	Good	17620	no	\$ 0.42	\$ 7,340.22	\$ 786,699.00	2	13%	15	\$ 681.93
0	0	0	0	0	00	\$	-	\$	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$	\$ -	0	0%	1	\$ -



## Property Inspection Report

Locations	Zones	Area	Works	Current condition	Quant.	Unit	Rate	Value	Sub Total	Due in years	%	Total Life	\$ Value
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	Lake 5	Waterways	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	0	Weeds/Algae Management	Good	5871 m <sup>3</sup>	\$	4.65	\$ 27,300.15	\$ -	10	20%	50	\$ 3,804.41
0	0	0	Membrane	Good	5871 m <sup>2</sup>	\$	31.00	\$ 182,001.00	\$ -	10	40%	25	\$ 5,072.54
0	0	0	Vulcanized Joints	Good	978.2847 lm	\$	46.50	\$ 45,490.24	\$ -	10	40%	25	\$ 3,803.57
0	0	0	Waterways Landscaping	Good	434.5127 no	\$	7.51	\$ 3,261.24	\$ -	1	7%	15	\$ 151.49
0	0	0	Wetland Planting	Good	108.5548 no	\$	15.02	\$ 1,630.43	\$ -	1	7%	15	\$ 75.74
0	0	0	Nutrient Control	Good	5871 no	\$	0.42	\$ 2,445.77	\$ 262,128.82	2	13%	15	\$ 227.22
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	Embankments	Erosion Management	Good	4130.31 m	\$	46.50	\$ 192,058.95	\$ -	10	20%	50	\$ 26,764.34
0	0	0	Rock Retaining Walls	Good	1366 lm	\$	232.50	\$ 317,595.00	\$ 509,653.95	10	20%	50	\$ 44,258.40
0	0	0	0	Good	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	Weirs	Rock Weir Management	Good	4 no	\$	98,580.00	\$ 394,320.00	\$ -	10	20%	50	\$ 54,950.40
0	0	0	Rubber Conveyor Control	Good	4 no	\$	49,290.00	\$ 197,160.00	\$ 591,480.00	10	20%	50	\$ 27,475.20
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	Bridges	Bridge	Blockwork Cleaning	Good	31.64 m <sup>2</sup>	\$	12.40	\$ 392.34	\$ -	2	10%	20	\$ 27.34
0	"The Crossing"	0	Erosion Reinstatement	Good	31.64 m <sup>2</sup>	\$	201.50	\$ 6,375.46	\$ -	2	10%	20	\$ 444.23
0	0	0	Steel Member Cleaning	Good	1 no	\$	24,800.00	\$ 24,800.00	\$ -	2	8%	25	\$ 1,382.40
0	0	0	Tension Wire Management	Good	1 no	\$	1,996.40	\$ 1,996.40	\$ -	2	8%	25	\$ 111.28
0	0	0	Concrete Bridge	Good	1 no	\$	93,000.00	\$ 93,000.00	\$ 126,564.20	5	25%	20	\$ 16,200.00
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	Retaing Wall	Blockwork Cleaning	Good	36 m <sup>2</sup>	\$	12.40	\$ 446.40	\$ -	2	10%	20	\$ 9.33
0	0	0	Erosion Reinstatement	Good	36 m <sup>2</sup>	\$	201.50	\$ 7,254.00	\$ 7,700.40	2	10%	20	\$ 505.44
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	00	\$	-	\$ -	\$ -	0	0%	1	\$ -



## Property Inspection Report

Locations	Zones	Area	Works	Current condition	Quant.	Unit	Rate	Value	Sub Total	Due In years	%	Total Life	\$ Value
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
0	Bridges	Bridge	Blockwork Cleaning	Good	31.64	m2	\$ 12.40	\$ 392.34	\$ -	2	10%	20	\$ 27.34
0	"Links Drive"	0	Erosion Reinstatement	Good	31.64	m2	\$ 201.50	\$ 6,375.46	\$ -	2	10%	20	\$ 444.23
0	0	0	Steel Member Cleaning	Good	1 no	\$ 24,800.00	\$ 24,800.00	\$ -	\$ -	2	8%	25	\$ 414.72
0	0	0	Tension Wire Management	Good	1 no	\$ 1,996.40	\$ 1,996.40	\$ -	\$ -	2	8%	25	\$ 111.28
0	0	0	Concrete Bridge	Good	1 no	\$ 93,000.00	\$ 93,000.00	\$ 126,564.20	5	25%	20	\$ 16,200.00	
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
0	0	Retaing Wall	Blockwork Cleaning	Good	36	m2	\$ 12.40	\$ 446.40	\$ -	2	10%	20	\$ 31.10
0	0	0	Erosion Reinstatement	Good	36	m2	\$ 201.50	\$ 7,254.00	\$ 7,700.40	2	10%	20	\$ 505.44
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
OC1	Landscaping	Entrance/Reserve	Trees	Good	10	no	\$ 201.50	\$ 2,015.00	\$ -	1	5%	20	\$ 70.20
Entrance	0	0	Plants	Good	100	no	\$ 26.35	\$ 2,635.00	\$ -	1	5%	20	\$ 91.80
0	0	0	Landscaping	Good	750	m2	\$ 69.75	\$ 52,312.50	\$ 56,962.50	1	5%	20	\$ 546.75
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
0	0	Roundabouat	Plants	Good	50	no	\$ 26.35	\$ 1,317.50	\$ -	1	5%	20	\$ 45.90
0	0	0	Landscaping	Good	60	m2	\$ 69.75	\$ 4,185.00	\$ 5,502.50	1	5%	20	\$ 145.80
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
0	0	Medium Strip	Plants	Good	150	no	\$ 26.35	\$ 3,952.50	\$ -	1	5%	20	\$ 137.70
0	0	0	Landscaping	Good	125	m2	\$ 69.75	\$ 8,718.75	\$ 12,671.25	1	5%	20	\$ 303.75
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
OC 1	Landscaping	Nature Strips	Trees	Good	700	no	\$ 201.50	\$ 141,050.00	\$ -	1	5%	20	\$ 4,914.00
Estate	0	0	Landscaping	Good	9.9	km	\$ 69,750.00	\$ 690,525.00	\$ -	1	5%	20	\$ 24,057.00
0	0	0	Irrigation	Good	20	km	\$ 10,075.00	\$ 201,500.00	\$ -	1	5%	20	\$ 7,020.00
0	0	0	Sprinkler Heads	Good	6667	no	\$ 34.10	\$ 227,344.70	\$ 1,260,419.70	1	5%	20	\$ 7,920.40
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ -
0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0	0%	1	\$ 422,933.96



**Estimated Expenditure**

Locations	Zones	Item	Cost	1 2019	2 2020	3 2021	4 2022	5 2023	6 2024	7 2025	8 2026	9 2027	10 2028	Value after 10 years
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake 1	Waterways	Weeds/Algae Management	\$ 43,677.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,381.08	\$ 71,145.96
0	0	Membrane	\$ 291,183.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,508.11	\$ 474,306.42
0	0	Vulcanized Joints	\$ 72,779.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,377.70	\$ 118,550.52
0	0	Waterways Landscaping	\$ 5,217.65	\$ 394.80	\$ 414.54	\$ 435.27	\$ 457.03	\$ 479.88	\$ 503.88	\$ 529.07	\$ 555.53	\$ 583.30	\$ 612.47	\$ 8,499.00
0	0	Wetland Planting	\$ 2,608.51	\$ 197.38	\$ 207.25	\$ 217.61	\$ 228.49	\$ 239.91	\$ 251.91	\$ 264.50	\$ 277.73	\$ 291.62	\$ 306.20	\$ 4,249.00
0	0	Nutrient Control	\$ 3,912.98	\$ -	\$ 621.77	\$ -	\$ 685.50	\$ -	\$ 755.77	\$ -	\$ 833.23	\$ -	\$ 918.64	\$ 6,373.83
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake 2	Waterways	Weeds/Algae Management	\$ 76,292.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,866.54	\$ 124,272.52
0	0	Membrane	\$ 508,617.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,822.05	\$ 828,483.50
0	0	Vulcanized Joints	\$ 127,126.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,860.63	\$ 207,075.31
0	0	Waterways Landscaping	\$ 9,113.80	\$ 689.61	\$ 724.09	\$ 760.30	\$ 798.31	\$ 838.23	\$ 880.14	\$ 924.14	\$ 970.35	\$ 1,018.87	\$ 1,069.81	\$ 14,845.43
0	0	Wetland Planting	\$ 4,556.36	\$ 344.76	\$ 362.00	\$ 380.10	\$ 399.11	\$ 419.06	\$ 440.02	\$ 462.02	\$ 485.12	\$ 509.37	\$ 534.84	\$ 7,421.83
0	0	Nutrient Control	\$ 6,834.90	\$ -	\$ 1,086.07	\$ -	\$ 1,197.39	\$ -	\$ 1,320.12	\$ -	\$ 1,455.43	\$ -	\$ 1,604.61	\$ 11,133.34
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake 3	Waterways	Weeds/Algae Management	\$ 161,164.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,754.27	\$ 262,519.74
0	0	Membrane	\$ 1,074,429.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,672.36	\$ 1,750,131.62
0	0	Vulcanized Joints	\$ 268,548.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,741.78	\$ 437,436.65
0	0	Waterways Landscaping	\$ 19,252.47	\$ 1,456.77	\$ 1,529.61	\$ 1,606.09	\$ 1,686.39	\$ 1,770.71	\$ 1,859.25	\$ 1,952.21	\$ 2,049.82	\$ 2,152.31	\$ 2,259.93	\$ 31,360.25
0	0	Wetland Planting	\$ 9,625.09	\$ 728.30	\$ 764.71	\$ 802.95	\$ 843.10	\$ 885.25	\$ 929.51	\$ 975.99	\$ 1,024.79	\$ 1,076.03	\$ 1,129.83	\$ 15,678.26
0	0	Nutrient Control	\$ 14,438.40	\$ -	\$ 2,294.26	\$ -	\$ 2,529.42	\$ -	\$ 2,788.69	\$ -	\$ 3,074.53	\$ -	\$ 3,389.67	\$ 23,518.64
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake 4	Waterways	Weeds/Algae Management	\$ 81,933.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,852.83	\$ 133,460.22
0	0	Membrane	\$ 546,220.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,470.44	\$ 889,734.82
0	0	Vulcanized Joints	\$ 136,524.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,846.48	\$ 222,384.77
0	0	Waterways Landscaping	\$ 9,787.60	\$ 740.60	\$ 777.63	\$ 816.51	\$ 857.33	\$ 900.20	\$ 945.21	\$ 992.47	\$ 1,042.09	\$ 1,094.20	\$ 1,148.91	\$ 15,942.98
0	0	Wetland Planting	\$ 4,893.22	\$ 370.25	\$ 388.77	\$ 408.20	\$ 428.61	\$ 450.05	\$ 472.55	\$ 496.18	\$ 520.98	\$ 547.03	\$ 574.39	\$ 7,970.54
0	0	Nutrient Control	\$ 7,340.22	\$ -	\$ 1,166.36	\$ -	\$ 1,285.91	\$ -	\$ 1,417.72	\$ -	\$ 1,563.04	\$ -	\$ 1,723.25	\$ 11,956.44
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -





**Estimated Expenditure**

Locations	Zones	Item	Cost	1 2019	2 2020	3 2021	4 2022	5 2023	6 2024	7 2025	8 2026	9 2027	10 2028	Value after 10 years
Bridges	Bridge	Blockwork Cleaning	\$ 392.34	\$ -	\$ 46.76	\$ -	\$ 51.55	\$ -	\$ 56.83	\$ -	\$ 62.66	\$ -	\$ 69.08	\$ 639.07
"Links Drive"	0	Erosion Reinstatement	\$ 6,375.46	\$ -	\$ 759.80	\$ -	\$ 837.67	\$ -	\$ 923.54	\$ -	\$ 1,018.20	\$ -	\$ 1,122.56	\$ 10,384.95
0	0	Steel Member Cleaning	\$ 24,800.00	\$ -	\$ 709.33	\$ -	\$ 782.04	\$ -	\$ 862.19	\$ -	\$ 950.57	\$ -	\$ 1,048.00	\$ 40,396.59
0	0	Tension Wire Management	\$ 1,996.40	\$ -	\$ 190.34	\$ -	\$ 209.85	\$ -	\$ 231.36	\$ -	\$ 255.07	\$ -	\$ 281.21	\$ 3,251.93
0	0	Concrete Bridge	\$ 93,000.00	\$ -	\$ -	\$ -	\$ -	\$ 32,075.69	\$ -	\$ -	\$ -	\$ -	\$ 40,937.61	\$ 151,487.20
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	Retaing Wall	Blockwork Cleaning	\$ 446.40	\$ -	\$ 53.20	\$ -	\$ 58.65	\$ -	\$ 64.66	\$ -	\$ 71.29	\$ -	\$ 78.60	\$ 727.14
0	0	Erosion Reinstatement	\$ 7,254.00	\$ -	\$ 864.50	\$ -	\$ 953.11	\$ -	\$ 1,050.80	\$ -	\$ 1,158.51	\$ -	\$ 1,277.25	\$ 11,816.00
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	Entrance/Reserve	Trees	\$ 2,015.00	\$ 114.35	\$ 120.07	\$ 126.07	\$ 132.38	\$ 138.99	\$ 145.94	\$ 153.24	\$ 160.90	\$ 168.95	\$ 177.40	\$ 3,282.22
0	0	Plants	\$ 2,635.00	\$ 149.54	\$ 157.01	\$ 164.86	\$ 173.11	\$ 181.76	\$ 190.85	\$ 200.39	\$ 210.41	\$ 220.93	\$ 231.98	\$ 4,292.14
0	0	Landscaping	\$ 52,312.50	\$ 890.62	\$ 935.15	\$ 981.91	\$ 1,031.00	\$ 1,082.55	\$ 1,136.68	\$ 1,193.52	\$ 1,253.19	\$ 1,315.85	\$ 1,381.64	\$ 85,211.55
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	Roundabouat	Plants	\$ 1,317.50	\$ 74.77	\$ 78.51	\$ 82.43	\$ 86.55	\$ 90.88	\$ 95.43	\$ 100.20	\$ 105.21	\$ 110.47	\$ 115.99	\$ 2,146.07
0	0	Landscaping	\$ 4,185.00	\$ 237.50	\$ 249.37	\$ 261.84	\$ 274.93	\$ 288.68	\$ 303.12	\$ 318.27	\$ 334.18	\$ 350.89	\$ 368.44	\$ 6,816.92
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	Medium Strip	Plants	\$ 3,952.50	\$ 224.30	\$ 235.52	\$ 247.30	\$ 259.66	\$ 272.64	\$ 286.28	\$ 300.59	\$ 315.62	\$ 331.40	\$ 347.97	\$ 6,438.21
0	0	Landscaping	\$ 8,718.75	\$ 494.79	\$ 519.53	\$ 545.50	\$ 572.78	\$ 601.42	\$ 631.49	\$ 663.06	\$ 696.22	\$ 731.03	\$ 767.58	\$ 14,201.93
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	Nature Strips	Trees	\$ 141,050.00	\$ 8,004.59	\$ 8,404.82	\$ 8,825.06	\$ 9,266.31	\$ 9,729.63	\$ 10,216.11	\$ 10,726.91	\$ 11,263.26	\$ 11,826.42	\$ 12,417.74	\$ 229,755.59
0	0	Landscaping	\$ 690,525.00	\$ 39,187.29	\$ 41,146.66	\$ 43,203.99	\$ 45,364.19	\$ 47,632.40	\$ 50,014.02	\$ 52,514.72	\$ 55,140.46	\$ 57,897.48	\$ 60,792.35	\$ 1,124,792.46
0	0	Irrigation	\$ 201,500.00	\$ 11,435.13	\$ 12,006.88	\$ 12,607.23	\$ 13,237.59	\$ 13,899.47	\$ 14,594.44	\$ 15,324.16	\$ 16,090.37	\$ 16,894.89	\$ 17,739.63	\$ 328,222.27
0	0	Sprinkler Heads	\$ 227,344.70	\$ 12,901.81	\$ 13,546.90	\$ 14,224.25	\$ 14,935.46	\$ 15,682.23	\$ 16,466.34	\$ 17,289.66	\$ 18,154.14	\$ 19,061.85	\$ 20,014.94	\$ 370,320.56
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ 6,453,424.61	\$ 15,483.07	\$ 28,680.00	\$ 17,070.08	\$ 31,619.70	\$ 82,971.14	\$ 34,860.72	\$ 20,748.79	\$ 38,433.95	\$ 22,875.54	\$ 970,212.73	



# Annual Unit Liability

**Body Corporate Number -**
**PS 443140M**
**Property Address :**
**The Sands - Torquay**
**Client :**
**Quantum United Management Pty Ltd**
**LIABILITIES FOR THE PERIOD OF:-**

01-Jul-09

01-Jul-10

**BUILDING MANAGEMENT**

Maintenance Plan Budget \$ 88,406.90

**CONTRIBUTIONS (Excluding GST)**

 \$ **88,406.90**

(GST) On Contribution \$ 8,840.69

**CONTRIBUTIONS (Inclusive GST)**

 \$ **97,247.59**
**Annual Unit Liability**

Lot	Liability	Amount P.A.	GST	Inclusive GST Ist Year	
				\$	\$
1	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
2	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
3	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
4	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
5	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
6	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
7	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
8	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
9	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
10	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
11	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
12	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
13	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
14	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
15	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
16	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
17	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
18	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
19	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
20	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
21	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
22	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
23	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
24	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
25	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
26	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
27	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
28	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
29	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
30	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
31	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
32	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
33	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
34	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
35	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
36	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
37	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12
38	10	\$ 136.47	\$ 13.65	\$ 150.12	\$ 150.12

**Annual Unit Liability**

Lot	Liability	Amount P.A.	Inclusive GST Ist Year		
			GST		
39	10	\$ 136.47	\$ 13.65	\$	150.12
40	10	\$ 136.47	\$ 13.65	\$	150.12
41	10	\$ 136.47	\$ 13.65	\$	150.12
42	10	\$ 136.47	\$ 13.65	\$	150.12
43	10	\$ 136.47	\$ 13.65	\$	150.12
44	10	\$ 136.47	\$ 13.65	\$	150.12
45	10	\$ 136.47	\$ 13.65	\$	150.12
46	10	\$ 136.47	\$ 13.65	\$	150.12
47	10	\$ 136.47	\$ 13.65	\$	150.12
48	10	\$ 136.47	\$ 13.65	\$	150.12
49	10	\$ 136.47	\$ 13.65	\$	150.12
50	10	\$ 136.47	\$ 13.65	\$	150.12
51	10	\$ 136.47	\$ 13.65	\$	150.12
52A	10	\$ 136.47	\$ 13.65	\$	150.12
53	10	\$ 136.47	\$ 13.65	\$	150.12
54	10	\$ 136.47	\$ 13.65	\$	150.12
55	10	\$ 136.47	\$ 13.65	\$	150.12
56	10	\$ 136.47	\$ 13.65	\$	150.12
57	10	\$ 136.47	\$ 13.65	\$	150.12
58	10	\$ 136.47	\$ 13.65	\$	150.12
59	10	\$ 136.47	\$ 13.65	\$	150.12
60	10	\$ 136.47	\$ 13.65	\$	150.12
61	10	\$ 136.47	\$ 13.65	\$	150.12
62	10	\$ 136.47	\$ 13.65	\$	150.12
63	10	\$ 136.47	\$ 13.65	\$	150.12
64	10	\$ 136.47	\$ 13.65	\$	150.12
65	10	\$ 136.47	\$ 13.65	\$	150.12
66	10	\$ 136.47	\$ 13.65	\$	150.12
67	10	\$ 136.47	\$ 13.65	\$	150.12
68	10	\$ 136.47	\$ 13.65	\$	150.12
69	10	\$ 136.47	\$ 13.65	\$	150.12
70	10	\$ 136.47	\$ 13.65	\$	150.12
71	10	\$ 136.47	\$ 13.65	\$	150.12
72	10	\$ 136.47	\$ 13.65	\$	150.12
73	10	\$ 136.47	\$ 13.65	\$	150.12
74	10	\$ 136.47	\$ 13.65	\$	150.12
75	10	\$ 136.47	\$ 13.65	\$	150.12
76	10	\$ 136.47	\$ 13.65	\$	150.12
77	10	\$ 136.47	\$ 13.65	\$	150.12
78	10	\$ 136.47	\$ 13.65	\$	150.12
79	10	\$ 136.47	\$ 13.65	\$	150.12
80	10	\$ 136.47	\$ 13.65	\$	150.12
81	10	\$ 136.47	\$ 13.65	\$	150.12
82	10	\$ 136.47	\$ 13.65	\$	150.12
83	10	\$ 136.47	\$ 13.65	\$	150.12
84	10	\$ 136.47	\$ 13.65	\$	150.12
85	10	\$ 136.47	\$ 13.65	\$	150.12
86	10	\$ 136.47	\$ 13.65	\$	150.12
87	10	\$ 136.47	\$ 13.65	\$	150.12
88	10	\$ 136.47	\$ 13.65	\$	150.12
89	10	\$ 136.47	\$ 13.65	\$	150.12
90	10	\$ 136.47	\$ 13.65	\$	150.12
91	10	\$ 136.47	\$ 13.65	\$	150.12
92	10	\$ 136.47	\$ 13.65	\$	150.12
93	10	\$ 136.47	\$ 13.65	\$	150.12
94	10	\$ 136.47	\$ 13.65	\$	150.12

**Annual Unit Liability**

Lot	Liability	Amount P.A.	Inclusive GST Ist Year		
			GST		
95	10	\$ 136.47	\$ 13.65	\$	150.12
96	10	\$ 136.47	\$ 13.65	\$	150.12
97	10	\$ 136.47	\$ 13.65	\$	150.12
98	10	\$ 136.47	\$ 13.65	\$	150.12
99	10	\$ 136.47	\$ 13.65	\$	150.12
100	10	\$ 136.47	\$ 13.65	\$	150.12
101	10	\$ 136.47	\$ 13.65	\$	150.12
102	10	\$ 136.47	\$ 13.65	\$	150.12
103	10	\$ 136.47	\$ 13.65	\$	150.12
104	10	\$ 136.47	\$ 13.65	\$	150.12
105	10	\$ 136.47	\$ 13.65	\$	150.12
106	10	\$ 136.47	\$ 13.65	\$	150.12
107	10	\$ 136.47	\$ 13.65	\$	150.12
108	10	\$ 136.47	\$ 13.65	\$	150.12
109	10	\$ 136.47	\$ 13.65	\$	150.12
110	10	\$ 136.47	\$ 13.65	\$	150.12
111	10	\$ 136.47	\$ 13.65	\$	150.12
112	10	\$ 136.47	\$ 13.65	\$	150.12
113	10	\$ 136.47	\$ 13.65	\$	150.12
114	10	\$ 136.47	\$ 13.65	\$	150.12
115	10	\$ 136.47	\$ 13.65	\$	150.12
116	10	\$ 136.47	\$ 13.65	\$	150.12
117	10	\$ 136.47	\$ 13.65	\$	150.12
118	10	\$ 136.47	\$ 13.65	\$	150.12
119	10	\$ 136.47	\$ 13.65	\$	150.12
120	10	\$ 136.47	\$ 13.65	\$	150.12
121	10	\$ 136.47	\$ 13.65	\$	150.12
122	10	\$ 136.47	\$ 13.65	\$	150.12
123	10	\$ 136.47	\$ 13.65	\$	150.12
124	10	\$ 136.47	\$ 13.65	\$	150.12
125	10	\$ 136.47	\$ 13.65	\$	150.12
126	10	\$ 136.47	\$ 13.65	\$	150.12
127	10	\$ 136.47	\$ 13.65	\$	150.12
128	10	\$ 136.47	\$ 13.65	\$	150.12
129	10	\$ 136.47	\$ 13.65	\$	150.12
130	10	\$ 136.47	\$ 13.65	\$	150.12
131	10	\$ 136.47	\$ 13.65	\$	150.12
132	10	\$ 136.47	\$ 13.65	\$	150.12
133	10	\$ 136.47	\$ 13.65	\$	150.12
134	10	\$ 136.47	\$ 13.65	\$	150.12
135	10	\$ 136.47	\$ 13.65	\$	150.12
136	10	\$ 136.47	\$ 13.65	\$	150.12
137	10	\$ 136.47	\$ 13.65	\$	150.12
138	10	\$ 136.47	\$ 13.65	\$	150.12
139	10	\$ 136.47	\$ 13.65	\$	150.12
140	10	\$ 136.47	\$ 13.65	\$	150.12
141	10	\$ 136.47	\$ 13.65	\$	150.12
142	10	\$ 136.47	\$ 13.65	\$	150.12
143	10	\$ 136.47	\$ 13.65	\$	150.12
144	10	\$ 136.47	\$ 13.65	\$	150.12
145	10	\$ 136.47	\$ 13.65	\$	150.12
146	10	\$ 136.47	\$ 13.65	\$	150.12
147	10	\$ 136.47	\$ 13.65	\$	150.12
148	10	\$ 136.47	\$ 13.65	\$	150.12
149	10	\$ 136.47	\$ 13.65	\$	150.12
150	10	\$ 136.47	\$ 13.65	\$	150.12

**Annual Unit Liability**

Lot	Liability	Amount P.A.	GST	Inclusive GST Ist Year
151	10	\$ 136.47	\$ 13.65	\$ 150.12
152	10	\$ 136.47	\$ 13.65	\$ 150.12
153	10	\$ 136.47	\$ 13.65	\$ 150.12
154	10	\$ 136.47	\$ 13.65	\$ 150.12
155	10	\$ 136.47	\$ 13.65	\$ 150.12
156	10	\$ 136.47	\$ 13.65	\$ 150.12
157	10	\$ 136.47	\$ 13.65	\$ 150.12
158	10	\$ 136.47	\$ 13.65	\$ 150.12
159	10	\$ 136.47	\$ 13.65	\$ 150.12
160	10	\$ 136.47	\$ 13.65	\$ 150.12
161	10	\$ 136.47	\$ 13.65	\$ 150.12
162	10	\$ 136.47	\$ 13.65	\$ 150.12
163	10	\$ 136.47	\$ 13.65	\$ 150.12
164	10	\$ 136.47	\$ 13.65	\$ 150.12
165	10	\$ 136.47	\$ 13.65	\$ 150.12
166	10	\$ 136.47	\$ 13.65	\$ 150.12
167	10	\$ 136.47	\$ 13.65	\$ 150.12
168	10	\$ 136.47	\$ 13.65	\$ 150.12
169	10	\$ 136.47	\$ 13.65	\$ 150.12
170	10	\$ 136.47	\$ 13.65	\$ 150.12
171	10	\$ 136.47	\$ 13.65	\$ 150.12
172	10	\$ 136.47	\$ 13.65	\$ 150.12
173	10	\$ 136.47	\$ 13.65	\$ 150.12
174	10	\$ 136.47	\$ 13.65	\$ 150.12
175	10	\$ 136.47	\$ 13.65	\$ 150.12
176	10	\$ 136.47	\$ 13.65	\$ 150.12
177	10	\$ 136.47	\$ 13.65	\$ 150.12
178	10	\$ 136.47	\$ 13.65	\$ 150.12
179	10	\$ 136.47	\$ 13.65	\$ 150.12
180	10	\$ 136.47	\$ 13.65	\$ 150.12
181	10	\$ 136.47	\$ 13.65	\$ 150.12
182	10	\$ 136.47	\$ 13.65	\$ 150.12
183	10	\$ 136.47	\$ 13.65	\$ 150.12
184	10	\$ 136.47	\$ 13.65	\$ 150.12
185	10	\$ 136.47	\$ 13.65	\$ 150.12
186	10	\$ 136.47	\$ 13.65	\$ 150.12
187	10	\$ 136.47	\$ 13.65	\$ 150.12
188	10	\$ 136.47	\$ 13.65	\$ 150.12
189	10	\$ 136.47	\$ 13.65	\$ 150.12
190	10	\$ 136.47	\$ 13.65	\$ 150.12
191	10	\$ 136.47	\$ 13.65	\$ 150.12
192	10	\$ 136.47	\$ 13.65	\$ 150.12
193	10	\$ 136.47	\$ 13.65	\$ 150.12
194	10	\$ 136.47	\$ 13.65	\$ 150.12
195	10	\$ 136.47	\$ 13.65	\$ 150.12
196	10	\$ 136.47	\$ 13.65	\$ 150.12
197	10	\$ 136.47	\$ 13.65	\$ 150.12
198	10	\$ 136.47	\$ 13.65	\$ 150.12
199	10	\$ 136.47	\$ 13.65	\$ 150.12
200	10	\$ 136.47	\$ 13.65	\$ 150.12
201	10	\$ 136.47	\$ 13.65	\$ 150.12
202	10	\$ 136.47	\$ 13.65	\$ 150.12
203	10	\$ 136.47	\$ 13.65	\$ 150.12
204	10	\$ 136.47	\$ 13.65	\$ 150.12
205	10	\$ 136.47	\$ 13.65	\$ 150.12
206	10	\$ 136.47	\$ 13.65	\$ 150.12

**Annual Unit Liability**

Lot	Liability	Amount P.A.	Inclusive GST Ist Year		
			GST		
207	10	\$ 136.47	\$ 13.65	\$	150.12
208	10	\$ 136.47	\$ 13.65	\$	150.12
209	10	\$ 136.47	\$ 13.65	\$	150.12
210	10	\$ 136.47	\$ 13.65	\$	150.12
211	10	\$ 136.47	\$ 13.65	\$	150.12
212	10	\$ 136.47	\$ 13.65	\$	150.12
213	10	\$ 136.47	\$ 13.65	\$	150.12
214	10	\$ 136.47	\$ 13.65	\$	150.12
215	10	\$ 136.47	\$ 13.65	\$	150.12
216	10	\$ 136.47	\$ 13.65	\$	150.12
217	10	\$ 136.47	\$ 13.65	\$	150.12
218	10	\$ 136.47	\$ 13.65	\$	150.12
219	10	\$ 136.47	\$ 13.65	\$	150.12
220	10	\$ 136.47	\$ 13.65	\$	150.12
221	10	\$ 136.47	\$ 13.65	\$	150.12
222	10	\$ 136.47	\$ 13.65	\$	150.12
223	10	\$ 136.47	\$ 13.65	\$	150.12
224	10	\$ 136.47	\$ 13.65	\$	150.12
225	10	\$ 136.47	\$ 13.65	\$	150.12
226	10	\$ 136.47	\$ 13.65	\$	150.12
227	10	\$ 136.47	\$ 13.65	\$	150.12
228	10	\$ 136.47	\$ 13.65	\$	150.12
229	10	\$ 136.47	\$ 13.65	\$	150.12
230	10	\$ 136.47	\$ 13.65	\$	150.12
231	10	\$ 136.47	\$ 13.65	\$	150.12
232	10	\$ 136.47	\$ 13.65	\$	150.12
233	10	\$ 136.47	\$ 13.65	\$	150.12
234	10	\$ 136.47	\$ 13.65	\$	150.12
235	10	\$ 136.47	\$ 13.65	\$	150.12
236	10	\$ 136.47	\$ 13.65	\$	150.12
237	10	\$ 136.47	\$ 13.65	\$	150.12
238	10	\$ 136.47	\$ 13.65	\$	150.12
239	10	\$ 136.47	\$ 13.65	\$	150.12
240	10	\$ 136.47	\$ 13.65	\$	150.12
241	10	\$ 136.47	\$ 13.65	\$	150.12
242	10	\$ 136.47	\$ 13.65	\$	150.12
243	10	\$ 136.47	\$ 13.65	\$	150.12
244	10	\$ 136.47	\$ 13.65	\$	150.12
245	10	\$ 136.47	\$ 13.65	\$	150.12
246	10	\$ 136.47	\$ 13.65	\$	150.12
247	10	\$ 136.47	\$ 13.65	\$	150.12
248	10	\$ 136.47	\$ 13.65	\$	150.12
249	10	\$ 136.47	\$ 13.65	\$	150.12
250	10	\$ 136.47	\$ 13.65	\$	150.12
251	10	\$ 136.47	\$ 13.65	\$	150.12
252	10	\$ 136.47	\$ 13.65	\$	150.12
253	10	\$ 136.47	\$ 13.65	\$	150.12
254	10	\$ 136.47	\$ 13.65	\$	150.12
255	10	\$ 136.47	\$ 13.65	\$	150.12
256	10	\$ 136.47	\$ 13.65	\$	150.12
257	10	\$ 136.47	\$ 13.65	\$	150.12
258	10	\$ 136.47	\$ 13.65	\$	150.12
259	10	\$ 136.47	\$ 13.65	\$	150.12
260	10	\$ 136.47	\$ 13.65	\$	150.12
261	10	\$ 136.47	\$ 13.65	\$	150.12
262	10	\$ 136.47	\$ 13.65	\$	150.12

**Annual Unit Liability**

Lot	Liability	Amount P.A.	GST	Inclusive GST Ist Year	
				\$	\$
263	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
264	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
265	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
266	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
267	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
268	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
269	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
270	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
271	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
272	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
273	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
274	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
275	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
276	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
277	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
278	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
279	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
280	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
281	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
282	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
283	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
284	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
285	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
286	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
287	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
288	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
289	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
290	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
291	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
292	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
293	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
294	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
295	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
296	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
297	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
298	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
299	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
300	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
301	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
302	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
303	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
304	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
305	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
306	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
307	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
308	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
309	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
310	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
311	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
312	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
313	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
314	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
315	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
316	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
317	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12
318	10	\$ 136.47	\$ 13.65	\$ 136.47	\$ 150.12

**Annual Unit Liability**

Lot	Liability	Amount P.A.	GST	Inclusive GST Ist Year
319	10	\$ 136.47	\$ 13.65	\$ 150.12
320	10	\$ 136.47	\$ 13.65	\$ 150.12
321	10	\$ 136.47	\$ 13.65	\$ 150.12
322	10	\$ 136.47	\$ 13.65	\$ 150.12
323	10	\$ 136.47	\$ 13.65	\$ 150.12
324	10	\$ 136.47	\$ 13.65	\$ 150.12
325	10	\$ 136.47	\$ 13.65	\$ 150.12
326	10	\$ 136.47	\$ 13.65	\$ 150.12
327	10	\$ 136.47	\$ 13.65	\$ 150.12
328	10	\$ 136.47	\$ 13.65	\$ 150.12
329	10	\$ 136.47	\$ 13.65	\$ 150.12
330	10	\$ 136.47	\$ 13.65	\$ 150.12
331	10	\$ 136.47	\$ 13.65	\$ 150.12
332	10	\$ 136.47	\$ 13.65	\$ 150.12
333	10	\$ 136.47	\$ 13.65	\$ 150.12
334	10	\$ 136.47	\$ 13.65	\$ 150.12
335	10	\$ 136.47	\$ 13.65	\$ 150.12
336	10	\$ 136.47	\$ 13.65	\$ 150.12
337	10	\$ 136.47	\$ 13.65	\$ 150.12
338	10	\$ 136.47	\$ 13.65	\$ 150.12
339	10	\$ 136.47	\$ 13.65	\$ 150.12
340	10	\$ 136.47	\$ 13.65	\$ 150.12
341	10	\$ 136.47	\$ 13.65	\$ 150.12
342	10	\$ 136.47	\$ 13.65	\$ 150.12
343	10	\$ 136.47	\$ 13.65	\$ 150.12
344	10	\$ 136.47	\$ 13.65	\$ 150.12
345	10	\$ 136.47	\$ 13.65	\$ 150.12
346	10	\$ 136.47	\$ 13.65	\$ 150.12
347	10	\$ 136.47	\$ 13.65	\$ 150.12
348	10	\$ 136.47	\$ 13.65	\$ 150.12
349	10	\$ 136.47	\$ 13.65	\$ 150.12
350	10	\$ 136.47	\$ 13.65	\$ 150.12
351	10	\$ 136.47	\$ 13.65	\$ 150.12
352	10	\$ 136.47	\$ 13.65	\$ 150.12
353	10	\$ 136.47	\$ 13.65	\$ 150.12
354	10	\$ 136.47	\$ 13.65	\$ 150.12
355	10	\$ 136.47	\$ 13.65	\$ 150.12
356	10	\$ 136.47	\$ 13.65	\$ 150.12
357	10	\$ 136.47	\$ 13.65	\$ 150.12
358	10	\$ 136.47	\$ 13.65	\$ 150.12
359	10	\$ 136.47	\$ 13.65	\$ 150.12
360	10	\$ 136.47	\$ 13.65	\$ 150.12
361	10	\$ 136.47	\$ 13.65	\$ 150.12
362	10	\$ 136.47	\$ 13.65	\$ 150.12
363	10	\$ 136.47	\$ 13.65	\$ 150.12
364	10	\$ 136.47	\$ 13.65	\$ 150.12
365	10	\$ 136.47	\$ 13.65	\$ 150.12
366	10	\$ 136.47	\$ 13.65	\$ 150.12
367	10	\$ 136.47	\$ 13.65	\$ 150.12
368	10	\$ 136.47	\$ 13.65	\$ 150.12
369	10	\$ 136.47	\$ 13.65	\$ 150.12
370	10	\$ 136.47	\$ 13.65	\$ 150.12
371	10	\$ 136.47	\$ 13.65	\$ 150.12
372	10	\$ 136.47	\$ 13.65	\$ 150.12
373	10	\$ 136.47	\$ 13.65	\$ 150.12
374	10	\$ 136.47	\$ 13.65	\$ 150.12

**Annual Unit Liability**

Lot	Liability	Amount P.A.	GST	Inclusive GST Ist Year
375	10	\$ 136.47	\$ 13.65	\$ 150.12
376	10	\$ 136.47	\$ 13.65	\$ 150.12
377	10	\$ 136.47	\$ 13.65	\$ 150.12
378	10	\$ 136.47	\$ 13.65	\$ 150.12
379	10	\$ 136.47	\$ 13.65	\$ 150.12
380	10	\$ 136.47	\$ 13.65	\$ 150.12
381	10	\$ 136.47	\$ 13.65	\$ 150.12
382	10	\$ 136.47	\$ 13.65	\$ 150.12
383	10	\$ 136.47	\$ 13.65	\$ 150.12
384	10	\$ 136.47	\$ 13.65	\$ 150.12
385	10	\$ 136.47	\$ 13.65	\$ 150.12
386	10	\$ 136.47	\$ 13.65	\$ 150.12
387	10	\$ 136.47	\$ 13.65	\$ 150.12
388	10	\$ 136.47	\$ 13.65	\$ 150.12
389	10	\$ 136.47	\$ 13.65	\$ 150.12
390	10	\$ 136.47	\$ 13.65	\$ 150.12
391	10	\$ 136.47	\$ 13.65	\$ 150.12
392	10	\$ 136.47	\$ 13.65	\$ 150.12
393	10	\$ 136.47	\$ 13.65	\$ 150.12
394	10	\$ 136.47	\$ 13.65	\$ 150.12
395	10	\$ 136.47	\$ 13.65	\$ 150.12
396	10	\$ 136.47	\$ 13.65	\$ 150.12
397	10	\$ 136.47	\$ 13.65	\$ 150.12
398	10	\$ 136.47	\$ 13.65	\$ 150.12
399	10	\$ 136.47	\$ 13.65	\$ 150.12
400	10	\$ 136.47	\$ 13.65	\$ 150.12
401	10	\$ 136.47	\$ 13.65	\$ 150.12
402	10	\$ 136.47	\$ 13.65	\$ 150.12
403	10	\$ 136.47	\$ 13.65	\$ 150.12
404	10	\$ 136.47	\$ 13.65	\$ 150.12
405	10	\$ 136.47	\$ 13.65	\$ 150.12
406	10	\$ 136.47	\$ 13.65	\$ 150.12
407	10	\$ 136.47	\$ 13.65	\$ 150.12
408	10	\$ 136.47	\$ 13.65	\$ 150.12
409	10	\$ 136.47	\$ 13.65	\$ 150.12
410	10	\$ 136.47	\$ 13.65	\$ 150.12
411	10	\$ 136.47	\$ 13.65	\$ 150.12
412	10	\$ 136.47	\$ 13.65	\$ 150.12
413	10	\$ 136.47	\$ 13.65	\$ 150.12
414	10	\$ 136.47	\$ 13.65	\$ 150.12
415	10	\$ 136.47	\$ 13.65	\$ 150.12
416	10	\$ 136.47	\$ 13.65	\$ 150.12
417	10	\$ 136.47	\$ 13.65	\$ 150.12
418	10	\$ 136.47	\$ 13.65	\$ 150.12
419	10	\$ 136.47	\$ 13.65	\$ 150.12
420	10	\$ 136.47	\$ 13.65	\$ 150.12
421	10	\$ 136.47	\$ 13.65	\$ 150.12
422	10	\$ 136.47	\$ 13.65	\$ 150.12
423	10	\$ 136.47	\$ 13.65	\$ 150.12
424	10	\$ 136.47	\$ 13.65	\$ 150.12
425	10	\$ 136.47	\$ 13.65	\$ 150.12
426	10	\$ 136.47	\$ 13.65	\$ 150.12
427	10	\$ 136.47	\$ 13.65	\$ 150.12
428	10	\$ 136.47	\$ 13.65	\$ 150.12
429	10	\$ 136.47	\$ 13.65	\$ 150.12
430	10	\$ 136.47	\$ 13.65	\$ 150.12

**Annual Unit Liability**

Lot	Liability	Amount P.A.	GST	Inclusive GST Ist Year
431	10	\$ 136.47	\$ 13.65	\$ 150.12
432	10	\$ 136.47	\$ 13.65	\$ 150.12
433	10	\$ 136.47	\$ 13.65	\$ 150.12
434	10	\$ 136.47	\$ 13.65	\$ 150.12
435	10	\$ 136.47	\$ 13.65	\$ 150.12
436	10	\$ 136.47	\$ 13.65	\$ 150.12
437	10	\$ 136.47	\$ 13.65	\$ 150.12
438	10	\$ 136.47	\$ 13.65	\$ 150.12
439	10	\$ 136.47	\$ 13.65	\$ 150.12
440	10	\$ 136.47	\$ 13.65	\$ 150.12
441	10	\$ 136.47	\$ 13.65	\$ 150.12
442	10	\$ 136.47	\$ 13.65	\$ 150.12
443	10	\$ 136.47	\$ 13.65	\$ 150.12
444	10	\$ 136.47	\$ 13.65	\$ 150.12
445	10	\$ 136.47	\$ 13.65	\$ 150.12
446	10	\$ 136.47	\$ 13.65	\$ 150.12
447	10	\$ 136.47	\$ 13.65	\$ 150.12
448	10	\$ 136.47	\$ 13.65	\$ 150.12
449	10	\$ 136.47	\$ 13.65	\$ 150.12
450	10	\$ 136.47	\$ 13.65	\$ 150.12
451	10	\$ 136.47	\$ 13.65	\$ 150.12
452	10	\$ 136.47	\$ 13.65	\$ 150.12
453	10	\$ 136.47	\$ 13.65	\$ 150.12
454	10	\$ 136.47	\$ 13.65	\$ 150.12
455	10	\$ 136.47	\$ 13.65	\$ 150.12
456	10	\$ 136.47	\$ 13.65	\$ 150.12
457	10	\$ 136.47	\$ 13.65	\$ 150.12
458	10	\$ 136.47	\$ 13.65	\$ 150.12
459	10	\$ 136.47	\$ 13.65	\$ 150.12
460	10	\$ 136.47	\$ 13.65	\$ 150.12
461	10	\$ 136.47	\$ 13.65	\$ 150.12
462	10	\$ 136.47	\$ 13.65	\$ 150.12
463	10	\$ 136.47	\$ 13.65	\$ 150.12
464	10	\$ 136.47	\$ 13.65	\$ 150.12
465	10	\$ 136.47	\$ 13.65	\$ 150.12
466	10	\$ 136.47	\$ 13.65	\$ 150.12
467	10	\$ 136.47	\$ 13.65	\$ 150.12
468	10	\$ 136.47	\$ 13.65	\$ 150.12
469	10	\$ 136.47	\$ 13.65	\$ 150.12
470	10	\$ 136.47	\$ 13.65	\$ 150.12
471	10	\$ 136.47	\$ 13.65	\$ 150.12
472	10	\$ 136.47	\$ 13.65	\$ 150.12
473	10	\$ 136.47	\$ 13.65	\$ 150.12
474	10	\$ 136.47	\$ 13.65	\$ 150.12
475	10	\$ 136.47	\$ 13.65	\$ 150.12
476	10	\$ 136.47	\$ 13.65	\$ 150.12
477	10	\$ 136.47	\$ 13.65	\$ 150.12
478	10	\$ 136.47	\$ 13.65	\$ 150.12
479	10	\$ 136.47	\$ 13.65	\$ 150.12
480	10	\$ 136.47	\$ 13.65	\$ 150.12
481	10	\$ 136.47	\$ 13.65	\$ 150.12
482	10	\$ 136.47	\$ 13.65	\$ 150.12
483	10	\$ 136.47	\$ 13.65	\$ 150.12
484	10	\$ 136.47	\$ 13.65	\$ 150.12
485	10	\$ 136.47	\$ 13.65	\$ 150.12
486	10	\$ 136.47	\$ 13.65	\$ 150.12

**Annual Unit Liability**

Lot	Liability	Amount P.A.	GST	Inclusive GST Ist Year
487	10	\$ 136.47	\$ 13.65	\$ 150.12
488	10	\$ 136.47	\$ 13.65	\$ 150.12
489	10	\$ 136.47	\$ 13.65	\$ 150.12
490	10	\$ 136.47	\$ 13.65	\$ 150.12
491	10	\$ 136.47	\$ 13.65	\$ 150.12
492	10	\$ 136.47	\$ 13.65	\$ 150.12
493	10	\$ 136.47	\$ 13.65	\$ 150.12
494	10	\$ 136.47	\$ 13.65	\$ 150.12
495	10	\$ 136.47	\$ 13.65	\$ 150.12
496	10	\$ 136.47	\$ 13.65	\$ 150.12
497	10	\$ 136.47	\$ 13.65	\$ 150.12
498	10	\$ 136.47	\$ 13.65	\$ 150.12
499	10	\$ 136.47	\$ 13.65	\$ 150.12
500	10	\$ 136.47	\$ 13.65	\$ 150.12
500A	10	\$ 136.47	\$ 13.65	\$ 150.12
500B	10	\$ 136.47	\$ 13.65	\$ 150.12
501	10	\$ 136.47	\$ 13.65	\$ 150.12
502	10	\$ 136.47	\$ 13.65	\$ 150.12
503	10	\$ 136.47	\$ 13.65	\$ 150.12
504	10	\$ 136.47	\$ 13.65	\$ 150.12
505	10	\$ 136.47	\$ 13.65	\$ 150.12
506	10	\$ 136.47	\$ 13.65	\$ 150.12
507	10	\$ 136.47	\$ 13.65	\$ 150.12
508	10	\$ 136.47	\$ 13.65	\$ 150.12
509	10	\$ 136.47	\$ 13.65	\$ 150.12
510	10	\$ 136.47	\$ 13.65	\$ 150.12
511	10	\$ 136.47	\$ 13.65	\$ 150.12
512	10	\$ 136.47	\$ 13.65	\$ 150.12
513	10	\$ 136.47	\$ 13.65	\$ 150.12
514	10	\$ 136.47	\$ 13.65	\$ 150.12
515	10	\$ 136.47	\$ 13.65	\$ 150.12
516	10	\$ 136.47	\$ 13.65	\$ 150.12
516A	1	\$ 13.65	\$ 1.36	\$ 15.01
517	10	\$ 136.47	\$ 13.65	\$ 150.12
717A	1	\$ 13.65	\$ 1.36	\$ 15.01
518	10	\$ 136.47	\$ 13.65	\$ 150.12
518A	1	\$ 13.65	\$ 1.36	\$ 15.01
519	10	\$ 136.47	\$ 13.65	\$ 150.12
520	10	\$ 136.47	\$ 13.65	\$ 150.12
520A	1	\$ 13.65	\$ 1.36	\$ 15.01
521	10	\$ 136.47	\$ 13.65	\$ 150.12
521A	1	\$ 13.65	\$ 1.36	\$ 15.01
522	10	\$ 136.47	\$ 13.65	\$ 150.12
522A	1	\$ 13.65	\$ 1.36	\$ 15.01
523	10	\$ 136.47	\$ 13.65	\$ 150.12
523A	1	\$ 13.65	\$ 1.36	\$ 15.01
524	10	\$ 136.47	\$ 13.65	\$ 150.12
601	10	\$ 136.47	\$ 13.65	\$ 150.12
602	10	\$ 136.47	\$ 13.65	\$ 150.12
603	10	\$ 136.47	\$ 13.65	\$ 150.12
604	10	\$ 136.47	\$ 13.65	\$ 150.12
605	10	\$ 136.47	\$ 13.65	\$ 150.12
606	10	\$ 136.47	\$ 13.65	\$ 150.12
607	10	\$ 136.47	\$ 13.65	\$ 150.12
608	10	\$ 136.47	\$ 13.65	\$ 150.12
609	10	\$ 136.47	\$ 13.65	\$ 150.12

**Annual Unit Liability**

Lot	Liability	Amount P.A.	GST	Inclusive GST Ist Year
610	10	\$ 136.47	\$ 13.65	\$ 150.12
611	10	\$ 136.47	\$ 13.65	\$ 150.12
612	10	\$ 136.47	\$ 13.65	\$ 150.12
613	10	\$ 136.47	\$ 13.65	\$ 150.12
614	10	\$ 136.47	\$ 13.65	\$ 150.12
615	10	\$ 136.47	\$ 13.65	\$ 150.12
616	10	\$ 136.47	\$ 13.65	\$ 150.12
617	10	\$ 136.47	\$ 13.65	\$ 150.12
618	10	\$ 136.47	\$ 13.65	\$ 150.12
619	10	\$ 136.47	\$ 13.65	\$ 150.12
620	10	\$ 136.47	\$ 13.65	\$ 150.12
621	10	\$ 136.47	\$ 13.65	\$ 150.12
622	10	\$ 136.47	\$ 13.65	\$ 150.12
623	10	\$ 136.47	\$ 13.65	\$ 150.12
624	10	\$ 136.47	\$ 13.65	\$ 150.12
625	10	\$ 136.47	\$ 13.65	\$ 150.12
626	10	\$ 136.47	\$ 13.65	\$ 150.12
627	10	\$ 136.47	\$ 13.65	\$ 150.12
628	10	\$ 136.47	\$ 13.65	\$ 150.12
629	10	\$ 136.47	\$ 13.65	\$ 150.12
630	10	\$ 136.47	\$ 13.65	\$ 150.12
631	10	\$ 136.47	\$ 13.65	\$ 150.12
632	10	\$ 136.47	\$ 13.65	\$ 150.12
633	10	\$ 136.47	\$ 13.65	\$ 150.12
634	10	\$ 136.47	\$ 13.65	\$ 150.12
635	10	\$ 136.47	\$ 13.65	\$ 150.12
636	10	\$ 136.47	\$ 13.65	\$ 150.12
637	10	\$ 136.47	\$ 13.65	\$ 150.12
638	10	\$ 136.47	\$ 13.65	\$ 150.12
639	10	\$ 136.47	\$ 13.65	\$ 150.12
640	10	\$ 136.47	\$ 13.65	\$ 150.12
641	10	\$ 136.47	\$ 13.65	\$ 150.12
642	10	\$ 136.47	\$ 13.65	\$ 150.12
643	10	\$ 136.47	\$ 13.65	\$ 150.12
644	10	\$ 136.47	\$ 13.65	\$ 150.12
645	10	\$ 136.47	\$ 13.65	\$ 150.12
646	10	\$ 136.47	\$ 13.65	\$ 150.12
647	10	\$ 136.47	\$ 13.65	\$ 150.12
648	10	\$ 136.47	\$ 13.65	\$ 150.12
649	10	\$ 136.47	\$ 13.65	\$ 150.12
650	10	\$ 136.47	\$ 13.65	\$ 150.12
651	10	\$ 136.47	\$ 13.65	\$ 150.12
652	10	\$ 136.47	\$ 13.65	\$ 150.12
653	10	\$ 136.47	\$ 13.65	\$ 150.12
654	10	\$ 136.47	\$ 13.65	\$ 150.12
655	10	\$ 136.47	\$ 13.65	\$ 150.12
656	10	\$ 136.47	\$ 13.65	\$ 150.12
657	10	\$ 136.47	\$ 13.65	\$ 150.12
658	10	\$ 136.47	\$ 13.65	\$ 150.12
659	10	\$ 136.47	\$ 13.65	\$ 150.12
660	10	\$ 136.47	\$ 13.65	\$ 150.12
661	10	\$ 136.47	\$ 13.65	\$ 150.12
662	10	\$ 136.47	\$ 13.65	\$ 150.12
663	10	\$ 136.47	\$ 13.65	\$ 150.12
664	10	\$ 136.47	\$ 13.65	\$ 150.12
665	10	\$ 136.47	\$ 13.65	\$ 150.12

## Annual Unit Liability

Lot	Liability	Amount P.A.	GST	Inclusive GST Ist Year	
				\$	\$
666	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
667	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
668	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
669	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
670	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
671	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
672	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
673	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
674	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
675	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
676	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
677	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
678	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
679	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
680	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
681	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
682	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
683	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
684	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
685	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
686	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
687	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
688	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
689	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
690	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
691	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
692	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
693	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
694	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
695	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
696	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
697	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
698	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
699	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
700	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
Lot G	100	\$ 1,364.73	\$ 136.47	\$	\$ 1,501.20
Lot G1	1	\$ 13.65	\$ 1.36	\$	\$ 15.01
Lot S19	10	\$ 136.47	\$ 13.65	\$	\$ 150.12
Lot S24	100	\$ 1,364.73	\$ 136.47	\$	\$ 1,501.20
0	0	-	-	\$	-
0	0	-	-	\$	-
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0	0	-	-	\$	-

